

NEW LAND USE POLICY (NLUP)

**AGRICULTURE DEPARTMENT
(CROP HUSBANDRY)
MIZORAM**

FUND POSITION

Sl.No	Particulars	Amount (Rs. In lakh)
1.	Fund received for works	7552.00
2.	Amount of fund drawn	1250.00
3.	Amount of fund released to District	1178.80
4.	Fund disbursed to beneficiaries	1163.40
5.	Fund drawn but not yet disbursed (kept by DAOs)	15.40
6.	Fund balance in NLUP Account	71.20
7.	Fund parked in K-Deposit	6302.00

FUND RELEASED TO DISTRICTS

(Rupees in lakh)

Sl. No.	District	Works	Management	Remarks
1.	Aizawl	135.00	4.20	Fund for 68 beneficiaries yet to release
2.	Lunglei	199.60	4.20	
3.	Saiha	76.60	3.90	
4.	Champhai	194.80	4.20	
5.	Kolasib	88.60	3.90	
6.	Serchhip	126.60	4.20	
7.	Mamit	148.60	4.20	
8.	Lawngtlai	209.00	4.20	Rs. 104.40 lakh is yet to release for works
	Total	1178.80	33.00	

PHYSICAL TARGET AND IDENTIFIED BENEFICIARIES , 2010-2011

<i>Sl.No</i>	<i>Activity</i>	<i>Target</i>	<i>Identified</i>	<i>Excess/ deficit</i>
1.	WRC-I	4800	3333	- 1467
2.	WRC-II	4230	1926	- 2304
3.	Oil Palm	2800	350	- 2450
4.	Sugarcane	510	304	- 206
	Total	12340	5913	- 6427

DISTRICT-WISE IDENTIFIED BENEFICIARIES DURING 2010-2011

Sl.No	District	WRC-I	WRC-II	Oil Palm	Sugarcane	Total
1	Aizawl	198	399	6	72	675
2	Lunglei	669	168	24	64	925
3	Saiha	111	145	-	10	266
4	Kolasib	168	103	83	33	387
5	Serchhip	303	165	65	50	583
6	Lawngtlai	1051	393	3	35	1482
7	Champhai	726	177	-	9	912
8	Mamit	107	376	169	31	683
	Total	3333	1926	350	304	5913

CALENDAR OF RELEASE OF FUND TO BENEFICIARIES

Sl.No.	Activities	1 st Year	2 nd Year	Total
1.	WRC-I	60,000.00	60,000.00	1,20,000.00
2.	WRC-II	63,500.00	72,500.00	1,36,000.00
3.	Oil Palm	60,000.00	40,000.00	1,00,000.00
4.	Sugarcane	60,000.00	40,000.00	1,00,000.00

THANK YOU

