

Introduction:

Watershed Development Project in Shifting Cultivation Areas (WDPSCA) is a special Central Assistance to State Plan Programme for the benefit of jhumia families.

SCHEME PROFILE:

1. Name of Scheme : Watershed Development Project in Shifting Cultivation Areas (WDPSCA)
2. Year of Starting : 2006-2007
3. Project Period : 5 Years (2006-2007 to 2010-2011)
4. No. of Project approved : 61 Nos.

5. District wise allotment of	:i) Aizawl : 8 Nos.	Projects
	ii) Mamit : 9 Nos.	
	iii) Kolasib : 6 Nos	
	iv) Champhai : 9 Nos.	
	v) Serchhip : 8 Nos.	
	vi) Lunglei : 6 Nos.	
	vii) Lawngtlai : 10 Nos.	
	viii) Saiha : 5 Nos.	
6. Total treatable Areas	: 30,000 Ha	
7. Total Project COST	: 3,000.00 Lakhs	

8. Year wise Fund received from Govt. of India

Sl. No	Year	Fund Received	Remarks
1	2006-2007	550.00	
2	2007-2008	550.00	
3	2008-2009	600.00	
4	2009-2010	550.00	
5	2010-2011	550.00	
6	2011-2012	550.00-600.00	Expected

9. Physical & Financial outlay for 2010-2011

Sl. No	Items	Unit	2010-2011	
			Physical Target	Financial Target
A.	Administrative Components			
1.	Management : Which includes demonstrative, Pay & allowances consolidation phase etc.	Nos.	61	47.00
2.	Community Organization including corpus Fund	Nos.	61	47.00
3.	Monitoring & Evaluation	Nos.	61	20.00
	Sub Total			114.00
B	Development Component	Ha	4360	436.00
	Total of A + B			550.00

COMPONENT -WISE FUND ALLOCATION OF WDPSCA UNDER DIFFERENT DISTRICTS DURING 2010-1011

Rs.in Lakhs.

Sl. No.	Name of District	No Of Project	Total Treatable (ha)	Admn.	Corpus Fund/	Com. Orgn.	Monitoring & Evaluation	Total of Mngt. Compts.	Dev. Compts.	Total
1	Aizawl	8	3940	4.46	3.94	1.57	0.96	10.93	57.26	68.19
2	Lunglei	6	2960	3.36	2.96	1.18	0.72	8.22	43.02	51.24
3	Saiha	5	2470	2.80	2.47	1.00	0.60	6.87	35.90	42.77
4	Champhai	9	4445	5.04	4.45	1.77	1.08	12.34	64.60	76.94
5	Kolasib	6	2965	3.36	2.96	1.20	0.72	8.24	43.10	51.34
6	Serchhip	8	3895	4.42	3.89	1.55	0.96	10.82	56.60	67.42
7	Lawngtlai	10	4895	5.54	4.90	1.95	1.20	13.59	71.14	84.73
8	Mamit	9	4430	5.02	4.43	1.78	1.08	12.31	64.38	76.69
	Sub total	61	30000	34.00	30.00	12.00	7.32	83.32	436.00	519.32
9	Directorate			13.00	-	5.00	12.68	30.68	-	30.68
	Total	61	30000	47.00	30.00	17.00	20.00	114.00	436.00	550.00

**WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS
UNDER WDPSCA PROJECTS DURING 2010-2011**

Name of District : Aizawl District

No. of Watershed : 8 Nos.

Total Fund Allocated : ₹. 68.19 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin. Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Sakeilui	2	480	-	0.48	1.57	-	0.48	6.96	-	6.96	7.440
2.	Lik	1	500	-	0.50		-	0.50	7.27	-	7.27	7.770
3.	Darkhuang	2	485	-	0.485		-	0.485	7.05	-	7.05	7.535
4.	Zawntui	1	500	-	0.50		-	0.50	7.27	-	7.27	7.770
5.	Tuikhurlui	1	490	-	0.49		-	0.49	7.12	-	7.12	7.610
6.	Dampuilui	1	500	-	0.50		-	0.50	7.27	-	7.27	7.770
7.	Muthi III	1	485	-	0.485		-	0.485	7.05	-	7.05	7.535
8.	Saphal II	1	500	-	0.50		-	0.50	7.27	-	7.27	7.770
	Dist. Hqrs.	-	-	4.46	-	-	0.96	5.32	-	-	-	5.32
	TOTAL :	10	3940	4.46	3.94	1.57	-	9.97	57.26	-	57.26	68.19

**WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS
UNDER WDPSCA PROJECTS DURING 2010-2011**

Name of District : Lunglei District

No. of Watershed : 6 Nos.

Total Fund Allocated : ₹. 51.24 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin. Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Tabla Sora	1	480		0.48	1.18	-	0.48	6.97		6.97	7.63
2.	Lungpherlui	2	500		0.50		-	0.50	7.27	-	7.27	7.97
3.	Middle Mat	1	500		0.50		-	0.50	7.27	-	7.27	7.97
4.	Lower Mat	1	500		0.50		-	0.50	7.27	-	7.27	7.97
5.	Damte	1	490		0.49		-	0.49	7.12	-	7.12	7.81
6.	De	1	490		0.49		-	0.49	7.12	-	7.12	7.81
	Dist. Hqrs.	-	-	3.36	-		-	0.72	4.08	-	-	-
	TOTAL :	7	2960	3.36	2.96	1.18	-	7.50	43.02	-	43.02	51.24

**WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS
UNDER WDPSCA PROJECTS DURING 2010-2011**

Name of District : Saiha District
No. of Watershed : 5 Nos.
Total Fund Allocated : ₹. 42.77 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin. Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Lakilui	2	500	-	0.50	1.00	-	0.50	7.27	-	7.27	7.97
2.	Middle Tuisih	2	500	-	0.50		-	0.50	7.27	-	7.27	7.97
3.	Richahlui	2	490	-	0.49		-	0.49	7.12	-	7.12	7.82
4.	Saisihlui	2	480	-	0.48		-	0.48	6.97	-	6.97	7.66
5.	Tuisumpui	2	500	-	0.50		-	0.50	7.27	-	7.27	7.95
	Dist. Hqrs.	-	-	2.80	-	-	0.60	3.40	-	-	-	3.40
	TOTAL :	10	2470	2.80	2.47	1.00	-	6.27	35.90	-	35.90	42.77

WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS UNDER WDPSCA PROJECTS DURING 2010-2011

Name of District : Champhai District

No. of Watershed : 9 Nos.

Total Fund Allocated : ₹. 76.94 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Serlui	1	500		0.50	1.77	-	0.50	7.26	-	7.26	7.96
2.	Tlawva	1	490		0.49		-	0.49	7.11	-	7.11	7.80
3.	Sabuallui	1	500		0.50		-	0.50	7.26	-	7.26	7.96
4.	Saitawngkawr	1	500		0.50		-	0.50	7.26	-	7.26	7.96
5.	Kurunglui	2	495		0.495		-	0.495	7.26	-	7.26	7.96
6.	Thangpuilui	1	490		0.49		-	0.49	7.11	-	7.11	7.81
7.	Upper Tuipui	1	500		0.50		-	0.50	7.26	-	7.26	7.96
8.	Phaiselui	1	490		0.49		-	0.49	7.11	-	7.11	7.80
9.	Lungverhlui	1	480		0.48		-	0.48	6.97	-	6.97	7.62
	Dist. Hqrs.	-	-	5.04	-	-	1.08	6.12	-	-	-	6.12
	TOTAL :	10	4445	5.04	4.45	1.77	-	11.26	64.60	-	64.60	76.94

**WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS
UNDER WDPSCA PROJECTS DURING 2010-2011**

Name of District : Kolasib District

No. of Watershed : 6 Nos.

Total Fund Allocated : ₹. 51.34 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Teidu	1	500	0.12	0.50	1.20	-	0.62	7.33	-	7.33	7.95
2.	Middle Tuichhuahen	1	480	0.12	0.48		-	0.60	7.14	-	7.14	7.74
3.	Damdiai	1	500	0.12	0.50		-	0.62	7.23	-	7.23	7.85
4.	Lungrunilui	1	500	0.12	0.50		-	0.62	7.18	-	7.18	7.80
5.	Pamtullui	1	490	0.12	0.49		-	0.61	7.19	-	7.19	7.80
6.	Panruanglui	1	495	0.12	0.49		-	0.61	7.03	-	7.03	7.64
	Dist. Hqrs.	-	-	2.64	-	-	0.72	3.36	-	-	-	3.36
	TOTAL :	10	2965	3.36	2.96	1.20	-	7.52	43.10	-	43.10	51.34

**WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS
UNDER WDPSCA PROJECTS DURING 2010-2011**

Name of District : Serchhip District

No. of Watershed : 8 Nos.

Total Fund Allocated : ₹. 67.42 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Lathei	1	490	-	0.49	1.55	-	0.49	7.12	-	7.12	7.61
2.	Hmawngawnlui	1	490	-	0.49		-	0.49	7.12	-	7.12	7.61
3.	Sialsirlui	1	500	-	0.50		-	0.50	7.26	-	7.26	7.76
4.	Upper Lungva	1	490	-	0.49		-	0.49	7.12	-	7.12	7.61
5.	Upper Mat	1	490	-	0.49		-	0.49	7.12	-	7.12	7.61
6.	Lungsilui	1	490	-	0.49		-	0.49	7.12	-	7.12	7.61
7.	Matdarhlui	2	500	-	0.50		-	0.50	7.26	-	7.26	7.76
8.	Tuikhurlui	2	445	-	0.44		-	0.44	6.48	-	6.48	6.92
	Dist. Hqrs.	-	-	4.42	-	-	0.96	5.38	-	-	-	5.38
	TOTAL :	100	3895	4.42	3.89	1.55	-	9.86	56.60	-	56.60	67.42

WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS UNDER WDPSCA PROJECTS DURING 2010-2011

Name of District : Lawngtlai District

No. of Watershed : 10 Nos.

Total Fund Allocated : ₹. 84.73 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Management Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Thanglui	1	500		0.50	1.95	-	0.50	7.27	-	7.27	7.77
2.	Chengkawllui	1	495		0.50		-	0.50	7.19	-	7.19	7.69
3.	Mampuilui	1	480		0.50		-	0.50	6.97	-	6.97	7.47
4.	Tuihmun	3	480		0.50		-	0.50	6.97	-	6.97	7.47
5.	Lenphului	1	480		0.49		-	0.49	6.97	-	6.97	7.46
6.	Dulubanyan	1	500		0.48		-	0.48	7.27	-	7.27	7.75
7.	Buklui	1	500		0.50		-	0.50	7.27	-	7.27	7.77
8.	Siallubuk	1	500		0.48		-	0.48	7.27	-	7.27	7.75
9.	Minlui	1	490		0.48		-	0.48	7.12	-	7.12	7.60
10.	Theiretlui	1	470		0.47		-	0.47	6.84	-	6.84	7.31
	Dist. Hqrs.	-	-	5.54	-	-	1.20	6.74	-	-	-	6.74
	TOTAL :	12	4445	5.54	4.90	1.95	-	12.39	71.14	-	71.14	84.73

WATERSHED -WISE FUND ALLOCATION OF VARIOUS COMPONENTS UNDER WDPSCA PROJECTS DURING 2010-2011

Name of District : Mamit District

No. of Watershed : 9 Nos.

Total Fund Allocated : ₹. 76.69 Lakhs

(Rupees in Lakh)

Sl. No	Name of Watershed Project	No. of Village cover	Treatable Area (Ha.)	Admin Cost	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Total of Mamngement Component (5+6+7+8)	Watershed Work Phase			Grand Total (9+12)
									Dev. Comp	Rehab Comp	Total (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Suangsaului	2	490		0.49	1.78	-	0.49	7.12	-	7.12	7.61
2.	Sabuallui	2	485		0.49		-	0.49	7.05	-	7.05	7.54
3.	Setlaklui	1	490		0.49		-	0.49	7.12	-	7.12	7.61
4.	Sunhlului	1	500		0.50		-	0.50	7.27	-	7.27	7.77
5.	Buklui	1	500		0.50		-	0.50	7.27	-	7.27	7.77
6.	Chengkawllui	1	495		0.49		-	0.49	7.19	-	7.19	7.68
7.	Suangkuanglui	1	485		0.49		-	0.49	7.05	-	7.05	7.54
8.	Lahmunlui	1	490		0.49		-	0.49	7.12	-	7.12	7.61
9.	Riahbuk	1	495		0.49		-	0.49	7.19	-	7.19	7.68
	Dist. Hqrs.	-	-	5.02	-	-	1.08	6.10	-	-	-	6.10
	TOTAL :	11	4430	5.02	4.43	1.78	-	11.23	64.38	-	64.38	76.69

Issues & Problems:

1. Kum 2010-2011 sum hi District/WC ah pek kim vek in ni a, uluk takin hna in thawh tan mek turah ngaih a ni.
2. Hmalakna/hnahtawh te hi thlalak tha tak neih vek tur a ni.
3. Hmalakna ah Social Audit neih vek tur a ni a, Project tin ten kan ti thei ang em?
4. Sum pek dan leh dawngtu list hi 2006-07 to 2009-2010 thleng neih a ni tawh a, 2010-2011 atan remchang hmasa berah theh luh tur a ni ang.
5. He Project hmalakna ah hian 100% Control kan nei a, a hlawhtlin/hlawhchham ah thawktuten mawh an phur lian hle ang.

THANK YOU