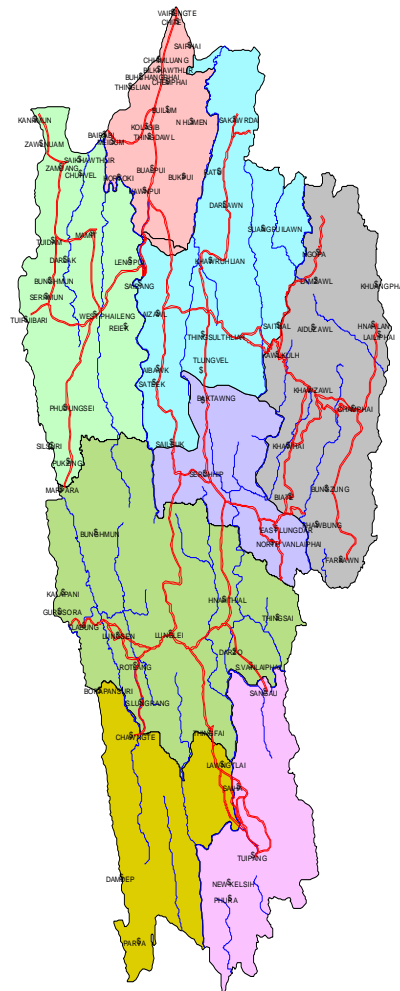


**APPROVED WORK PLAN
FOR
DEVELOPMENT OF AGRICULTURE
&
SOIL CONSERVATION**



**DURING 2010-2011 IN MIZORAM
UNDER
MACRO MANAGEMENT OF AGRICULTURE (C.S.S.)**

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	<i>b) Assistance for distribution of local improved seeds of cereal/pulses/oilseeds/vegetables under seeds village programme @ Rs. 2,000/- per qtl.</i>	
	<i>6. Promotion of Green Manuring using Dhiancha, Sunhemp etc.as part of INM @ Rs. 1,250/- per ha.</i>	
	<i>7. Publication of Books on Improved Package of Practices of important field crops in Local language @ Rs. 100/-.</i>	
	<i>8. Incentive purchase of locally produced Vermicompost @ Rs. 12/- per kg.</i>	
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A. Proposed Physical and Financial targets Under Macro-Management of Agriculture during 2010 - 2011

(Rs in lakh)

Sl. No.	Programme	Proposed Outlay for 2010-2011
I	ICDP –Rice	45.80
II	ICDP-Wheat	1.17
III	Crop Production Programme for Pulses, Oilseeds & Maize	20.40
IV	SUBACS	13.15
V	Farm Mechanisation	56.00
VI	Watershed Development - NWDPR, under Agriculture Department.	2500.00
VI	RVP/FPR- under Soil & Water Conservation Department	400.00
VIII	Reclamation of Development of Acidic Soil	10.00
IX	Integrated Pest Management & Integrated Nutrient Management	68.15
	Sub-Total	3114.67
X	New Initiatives	
1.	Operational and maintenance of SBCL, Neihbawi under Directorate of Agri.	5.00
2.	Operational and maintenance of Plant Quarantine Station, Zokhawthar	5.00
3.	Publication of Books on IPM in Local Language	5.00
4.	Survelance, Monitoring of Insects pests & Diseases in field crops and seeds treatment alongwith purchase of Pick-up Van for Survey party	15.00
	Double Cropping Programme	
5.	a) Crop Cutting Experiment in all 8 Dists. for crop Insurance and Data collection including purchase of 1 Pick-up Van	15.00
6.	b) Assistance for distribution of local improved seeds of Cereal/Pulses/Oilseeds/Vegetable under seeds village programme @ Rs.2,000/- per qtl.	30.00
7.	Promotion of Green Manuring using Dhaincha, Sunhemp, etc. as part of INM @ Rs.1,250/- per Ha.	6.25
8.	Publication of Books on Improved Package of Practices of important field crops in Local Language @ Rs.100/-	5.00
	Incentive purchase of Locally Produced VermiCompost @ Rs.12/- per kg.	24.00
	Promotion of Small Vermiculture Unit @ Rs.15,000/-	18.00
9.	Upgradation of Fruit/Vegetable Waste Compost Unit	6.00
	Maintenance of Vermi-Hatcheries Unit @Rs.10,000/-	0.50
10.	Maintenance of Azolla Multiplication Unit @Rs.10,000/-	3.00
11.	Purchase of HDPE Pipes 75 mm,90 mm, 110 mm	50.00
12.	Renovation & Maintenance of Existing Soil Testing Laboratory @ Rs.3/- lakhs per unit	6.00
13.	Water Harvesting Structure @ Rs.50,000/- per No.	40.00
14.	Publication of Statistical Handbook of Agriculture, Mizoram	2.00
	Operation & maintenance of State Pesticide Testing Laboratory	25.00
	Promotion of Organic Farming	10.00
	Upgradation and Improvement of Video Production Unit & Recording Studio	8.93
	Upgradation and maintenance of Farmer's Library including purchase of books, journals, furnitures etc.	5.00
	Total of New Initiative	284.68
XI	Contingency	20.65
XII	Unspent Balance of 2009-2010	
	i) Plant Protection	20.00
	ii) Purchase of Agri. Film	100.00
	Total of Unspent Balance Fund of 2009-2010	120.00
	GRAND TOTAL :	3540.00

B. Consolidated Statements showing Targets and Achievement during 2008-09 and 2009-10 under MMA

Sl. No.	Programme	2008-2009		2009-2010		Total	
		Total Fund Released during the year on 1.4.09	Total Fund Utilized during the year	Total Fund Released including Unspent balance as on 31.3.10	Total Fund Utilized during the year	Total Fund Released (3+5)	Total Fund Utilised (4+6)
1	2	3	4	5	6	7	8
I	ICDP –Rice	63.00	63.00	59.90	59.90	122.90	122.90
II	ICDP Coarse Cereals (Maize)	48.02	48.02	30.00	30.00	78.02	78.02
III	SUBACS	9.00	9.00	27.27	27.27	36.27	36.27
IV	Balanced & Integrated Use of Fertilizer	275.02	80.02	201.90	201.90	476.92	281.92
V	Agricultural Mechanization	72.00	72.00	84.00	84.00	156.00	156.00
VI	Watershed Development - NWDPPRA, under Agriculture Department.	1769.75	1269.75	1321.37	1321.37	3091.12	2591.12
VII	RVP/FPR- under Soil & Water Conservation Department	452.76	452.76	350.00	350.00	802.76	802.76
VII I	Integrated Pest Management (IPM)	37.00	24.00	26.50	26.50	63.50	50.50
IX	State Land Use Board.	14.65	12.65	2.00	2.00	16.65	14.65
X	Strengthening of State Seed farm	-	-	-	-	-	-
XI	Cereal Development Programme	37.87	37.87	-	-	37.87	37.87
XII	Reclamation & Dev. Of Acidic Soils	30.00	15.00	45.00	45.00	75.00	60.00
XII I	New Initiatives						
1	Oilseed Production	-	-	-	-	-	-
2	Pulses Production	-	-	-	-	-	-
3	Transfer of Technology	-	-	-	-	-	-
4	Rodent Control	90.00	70.00	20.00	-	110.00	70.00
5	Promotion of Potato Cultivation	-	-	-	-	-	-
6	Pit Method of Sugarcane	-	-	-	-	-	-
7	Establishment of Organic Centre of Excellence.	58.00	58.00	-	-	58.00	58.00
8	Const.of Water Harvesting Structure.& Contour Trenching.	30.00	30.00	-	-	30.00	30.00
9	e-Survelancefor Pest Control	15.00	15.00	-	-	15.00	15.00
10	Asst,for Creation of Irrigation Potential Areas.	112.13	62.13	-	-	112.13	62.13
11	Inputs for organic Farms	24.54	24.54	-	-	24.54	24.54
12	Ceral Development Programme	34.26	34.26.	-	-	34.26	34.26
13	Seed Treatment	2.00	2.00	-	-	2.00	2.00

Sl. No.	Programme	2008-2009		2009-2010		Total	
		Total Fund Released during the year on 1.4.09	Total Fund Utilized during the year	Total Fund Released including Unspent balance as on 31.3.10	Total Fund Utilized during the year	Total Fund Released (3+5)	Total Fund Utilised (4+6)
1	2	3	4	5	6	7	8
	New Initiatives						
14	State Biological Control Laboratory	-	-	5.00	5.00	5.00	5.00
15	Plant Quarantine Station	-	-	5.00	5.00	5.00	5.00
16	Plant Quarantine Station Equipments	-	-	5.00	5.00	5.00	5.00
17	Organic Farming	-	-	12.69	12.69	12.69	12.69
18	Vermiculture	-	-	15.00	15.00	15.00	15.00
19	HDPE Pipes	-	-	50.00	50.00	50.00	50.00
20	Agri. Films	-	-	100.00	-	100.00	-
21	Vermibed	-	-	49.00	49.00	49.00	49.00
22	Double Cropping	-	-	-	-	-	-
23	i) Demonstration	-	-	50.00	50.00	50.00	50.00
24	ii)Veg. Seeds	-	-	41.75	41.75	41.75	41.75
25	Vermi Unit	-	-	15.00	15.00	15.00	15.00
26	Hatcheries	-	-	3.00	3.00	3.00	3.00
27	Bio-fertilizer	-	-	13.00	13.00	13.00	13.00
28	Fruit & Vegetable Waste Compost Unit	-	-	5.00	5.00	5.00	5.00
29	Extension Training	-	-	10.00	10.00	10.00	10.00
30	Weeder	-	-	26.00	26.00	26.00	26.00
XIV	Contingency	-	-	23.25	23.25	23.25	23.25
	GRAND TOTAL	3175.00	2380.00	2596.63	2476.63	5771.63	4856.63

C. GENERAL INTRODUCTION :

The economy of Mizoram is primarily agrarian with agriculture contributing about 28% of the NSDP and 70 % of employment. Small & Marginal farmers contribute 90% of the total farmers. The average size of land holdings (i.e. 0.5 ha) is much smaller than the All India average of 1.68 ha.

***Increased in Rice production.* :**

The production of rice have increased by 4% over the last year and the productivity of High Yielding Variety (HYV) increased from 1225 kg/ha during last year to 1970kg/ha. There has been commendable achievement in respect of HYV Seed replacement and the Seed replacement of HYV Certified Paddy has increased to 25% in 2009-10 as against 8% over the last year.

Agri. Machineries and Implements :

Apart from Agricultural inputs, Agri machineries like, Tractors, power Tiller, paddy reapers, portable water pump set, sprinkler irrigation, drip irrigation systems are being distributed at subsidy to the farmers.

Balanced Use of fertilizers and Organic Farming :

Basic changes have been brought under distribution of fertilizers by involving private channels. Presently 100% of fertilizers are being supplied by dealers. More emphasis is given on Organic Farming and Integrated Nutrient Management (INM) for which uses of bio-fertilizers, bio agents and vermi composting are encouraged for sustainable agriculture.

Pest Management :

Use of pesticides contributed to be one of the core components of Pest Management despite certain demerits like pesticides induced pest resurgence, environmental pollution etc.

Survey on Bamboo Flowering has been continued during the year to study the impact of bamboo flowering and rodent upsurge during the last three years.

Emphasis will be given on the followings to strengthen Foodgrain Production during 2010-2011.

1. Dissemination of modern technology applicable to small holding in hilly terrain.
2. Conversion of Jhum land area into permanently cultivated tracts.
3. Increasing area under HYV of rice, maize, oilseeds, pulses.
4. Increasing double-cropped area through multiple cropping.
5. Adoption of short duration HYV of rice to fit into the double/multiple cropping cycle.
6. Popularization of balanced and integrated use of fertilizers. High yielding seeds, need based plant protection measures, and Integrated Pest Management (IPM).
7. Making available more number of farm machineries to the farmers at subsidized rates.
8. Promotion of vermi-composting, bio-pesticides and compost manure production at local level.
9. Development of natural resources for sustainable development of small and marginal farmers through watershed approach.

New Initiatives Schemes.

Operation and Maintenance of various Laboratories, Promotion & Development of Vermiculture in the state, Improvement of Existing Video Production Unit and Farmers Library, Provision of HDPE Pipes etc. are being proposed to supplement and strengthen various activities to be taken up as proposed in the Work Plan 2010-2011.

I. Integrated Cereal Dev. Programme in Rice Based Cropping System Areas (ICDP-Rice):

The objective of the scheme is to increase the productivity by popularizing the use of newly released hybrid/high yielding varieties and expand the area coverage. Self-sufficiency in food grain is the priority of Govt. of Mizoram. Therefore, the Scheme is expected to provide support to the policy and to increase the productivity along with transfer of improved technology for higher production.

Under this scheme, it is proposed to include demonstration of improved package of practices, demonstration on system of Rice Intensification, demonstration on Hybrid Rice Technology and assistance for distribution of HYV seeds. Demonstrations are proposed to be taken up at farmers field by engaging the farmers under the strict guidance of Field Officers. All necessary inputs will be supplied through the scheme. It is expected that the schemes will help to familiarize new technologies on rice cultivation.

The Fund allocation are as follows :

(Rs in lakh)

Sl. No	Component	Unit	YEAR 2010-2011	
			Physical	Financial
1.	Demonstration of Improved package of practices @ Rs. 2500/- per demonstration (0.4 ha.) viz.	Acre	500	12.50
2.	Demonstration on System of Rice Intensification @ Rs. 3000/- per demonstration (0.4 ha.) viz.	Acre	600	18.00
3.	Demonstration on Hybrid Rice Technology @ Rs. 3000/- per demonstration (0.4 ha.) viz.	Acre	250	7.50
4.	Assistance for distribution of HYV seeds @ Rs. 7/- per kg. or 50% of the cost	Qtl.	1000	7.00
5.	Assistance for distribution of Hybrid seeds @ Rs. 2,000/- per qtl.	Qtl.	40	0.80
	TOTAL			45.80

**II. Integrated Cereal Dev. Programme in Rice Based Cropping System Areas
(ICDP–Wheat) :**

It is proposed to initiate cultivation of wheat in few selected areas. This will help to boost double cropping programme in the state.

The fund allocation are as follows :

(Rs in lakh)

Sl. No	Component	Unit	YEAR 2010 - 2011	
			Physical	Financial
1.	Seed distribution @ Rs. Rs.7/- per kg	Qtl.	110	0.77
2.	Demonstration on improved package of practices @ Rs. Rs.2000/- per demonstration of 0.40 ha.	Qtl.	20	0.40
	Sub Total			1.17

III. Crop Production Programme for Pulses, Oilseeds & Maize.

The objective of the scheme is to increase the production of Maize in the state to achieve self sufficiency. Under this scheme, the main thrust will be given to the use of improved varieties, Use of quality seeds, optimum seed rate and timely sowing. It is proposed to supply certified seeds to different districts for production of Maize, Pulses and Oilseeds.

The fund allocation are as follows :

(Rs in lakh)

Sl. No	Component	Unit	YEAR 2010 - 2011	
			Physical	Financial
1.	Seed			
	a) Distribution/assistance for Certified seeds @ Rs. 1200/- per qtl.(Pulses)	Qtl.	1700	20.40
	Sub Total			20.40

IV. Sustainable Dev. Of Sugarcane Based Cropping System (SUBACS) :

The main objectives of the scheme are to increase the productivity of sugarcane together with the production of other crops grown in cropping sequence. The production of sugarcane has been boosted by the introduction of the scheme. The salient features of the scheme include seed multiplication/ production of improved variety in order to replace the local low yielding varieties at farmer's level. The Sugarcane is being used for making Jaggery (Gur) in the Villages, instead of making Sugar. More thrust will be given to supply of improved planting materials to replace low yielding local varieties.

The Fund allocation are as follows :

(Rs in lakh)

Sl.No	Component	Unit	YEAR 2010 - 2011	
			Physical	Financial
1.	Demonstration of Technology @ Rs. 7,500/- per demonstration	No.	50	3.75
2.	Multiplication of planting materials (cane setts) @ Rs. 2000/- per ha.	Ha.	500	5.00
3.	Training			
	a) Farmers @ Rs.10,000/- per training	No.	20	2.00
	b) State Level @ Rs.20,000/- per training	No.	2	0.40
4.	Monitoring/Inspection/Preparation of Report/POL as contingency @ Rs.50,000/- per District	Dist.	4	2.00
	Sub-Total			13.15

V. Farm Mechanization :

Introduction, popularization and utilization of improved farm power and specialized implements are important components for boosting agriculture production. As the state does not possess Agro industries, either undertaken by the Government or private, it is necessary to procure any type of farm machineries from other states. To meet the demand of farm implements by the farmers in the state, it is necessary to procure the machineries from approved and recommended firms under Macro-Management (CSS) 'Promotion of Agriculture Mechanisation'. Different kinds of Machineries like Water Pumpsets, Weeder, Sprayers etc. and various other power driven equipments for tractor and power tillers etc. will be provided to the farmers at 50 % subsidy. The scheme is expected to increase work efficiency and productivity of the farmers.

The fund allocation are as follows :

Sl. No.	Component	Unit	YEAR 2010 - 2011	
			Physical	Financial
1.	Specialized Power Driven Equipment like Power Weeder @ Rs.15,000/- per No.	No.	50	7.50
2.	Subsidy for purchase of Diesel/electrical/ petrol-kerosene driven water pump set upto 7.5 BHP/ 5KW @ Rs 10,000.00	No	200	20.00
3.	Purchase of Manually Operated Implements/Tools like Doe,Hoe,Spade etc. for sale at 50% subsidy	No	50	5.00
4.	Subsidy for Tractor Driven Equipment like M.B Plough, Harrow Cultivator, Seed-cum-Fertilizer Drill Etc. @ Rs.10,000/- per No.	No.	30	3.00
5.	Subsidy for Power Tiller Driven Equipment like Harrow Cultivator, Seed Drill, Reversible M.B Plough etc. @ Rs.10,000/- per No.	No.	50	5.00
6.	Subsidy for Power Driven Sugarcane Crusher @ Rs. 15,000/- per No.	No.	50	7.50
7.	Plant Protection Equipments			
	a) Lever operated Knapsack Sprayers with hollow cone	No.	500	4.00
	b) Lever operated Knapsack Sprayers with deflector nozzles (Flood jet nozzle) for spraying Herbicides	No.	500	4.00
	Total :			56.00

VI. Natural Resources Management Programmes :

***National Watershed Development Programme in Rainfed Areas –NWDPA.
(Under Agriculture Department)***

National Watershed Development Programme for Rainfed Areas (MWDPA) programme will be taken up in 44 Nos. of restructured projects with treatable area of _____ ha. in different activities such as Livelihood for landless families, Crop Production for land owning families and Watershed Development Works.

Year	Area to be treated	Fund Requirement	No. of Projects
2010-2011	Ha	Rs 2500.00 lakh	44 Nos <i>(140 Nos of Micro Watershed)</i>

The fund allocation are as follows:

(Rs in lakh)

Sl. No	Component	Unit	YEAR 2010 - 2011		
			% of allocation	Physical	Financial
A	Management Component				
	i) Administration	No			
	ii) Monitoring	No			
	Sub Total				
B	Preparatory Phase				
	i) EPA	Ha/No			
	ii) Capacity Building	Ha/No			
	iii) DPR	No			
	Sub Total				
C	Watershed Work Phase				
	i) Watershed Dev. Work	Ha			
	ii) Livelihood Activity	Ha			
	iii) Production System	Ha			
	Sub Total				
D	Consolidation Phase	-	-	-	-
	Grand Total				2500.00

**VII. River Valley Project/Flood Prone River – RVP/FPR
(Under Soil & Water Conservation Department).**

RVP/FPR programme will be taken up in Mizoram under Macro - Management Mode during 2010 - 2011 in difference activities viz. Soil Conservation Measures drainage line treatment with check - dams., Silt Detention structure, Water Harvesting Tanks, Hydrology & Sediment Monitoring, Composite nursery, Transfer of Technology and basic activities.

Year	Area to be treated	Fund requirement	No. of Projects
2010 - 2011	1087	400	19

The actual requirement of fund during 2009 - 2010 for implementation of the programme (3C2A8n₆, 3C2A8p₉, 3C2A8t₄, 3C2A8n₇, 3C2A6k₈, 3C2A8t₅, 3C2B2s₉, 3C2A8t₃, 3C2A8t₇, 3D1A6q₄, 3C2A8q₅, 3C2A9u₂, 3C2A9y₃, 3C2A9u₃, 3C2B5r₃, 3C2A9q₄, 3C2A9q₆, 3C2A2g₁, 3C2A2f₉) as per guideline RVP/FPR and approved by NRM Division is indicated below :-

(Rs in lakh)

Sl. No	Component	Unit	YEAR 2010 - 2011	
			Physical	Financial
A.	Establishment of & Infrastructure			
	I. Entry point Activities.	1.0%		4.00
	II. Hydrologic and sediments monitoring	3.0%		12.00
	III. Temporary building.	1.0%		4.00
	IV. Transfer of Technology (Training etc.)	3.0%		12.00
	V. Corpus fund	22%		4.00
	VI. Pay allowances, POL equipment Nursery inputs	2%		88.00
	VII. Demarcation of individual area & identification	4%		8.00
	VIII. Contingencies, Office expenses			16.00
	Total of A			148.00
B.	Work Component			
	I. Agri land treatment in SC measures	62 Nos.		62.182
	II. Wasteland Treatment in SC measures	52 Nos.		95.406
	III. Forestland Treatment in SC measures	29 Nos.		94.412
	Total of B			252.00
	Grand Total of A & B			400.00

VIII. Reclamation & Development of Acidic Soil :

The main objectives of the scheme is Reclamation of Acidic Soil, Soil testing & demonstration of technologies. The State, being an area of high rainfall coupled with sloppy terrains resulted in medium and high acidic soils. The orchards and farm lands, being acidic, resulted in low yields. Application of soil amendments like slaked lime is highly needed. Under the scheme, survey on acid soils will be done through soil testing, soil amendment will also be done with slaked lime, demonstration on application of lime done on farms.

The fund allocation are as follows:-

(Rs in lakh)

Sl. No.	Components	Unit	YEAR 2010 - 2011	
			Physical	Financial
1.	On farm development activities- bunding, Mixing of lime with Fertilizer in furrows @ Rs. 3000/- per Ha.	Ha.	333	5.00
2.	Demonstration & Transfer of Technology @ Rs.500/- per Ha.	Ha.	1,000	5.00
	Sub - Total			10.00

IX. *Integrated Pest Management (IPM) & Integrated Nutrient Management (INM) :*

Integrated Pest Management is not a new concept, under which various methods were incorporated for pest management. The technology involves use of Physical, Mechanical, Cultural, Biological and Chemical methods to contain different pests attacks. Besides this, Bio Agents, Bio-Pesticides, etc. will be promoted for increase crop production. The use of Bio-Pesticides has given great success in the state.

Mizoram is one of the States where Organic farming programme is being taken up. The consumption of Agricultural chemical fertilizers for crop production is negligible, at the same time the consumption of organic manures, and bio agents etc. have been increased.

The fund allocation are as follows:-

(Rs in lakh)

Sl. No.	Components	Unit	YEAR 2010 - 2011	
			Physical	Financial
A	<i>Integrated Pest Management</i>			
1.	Supply of Bio-Agents, Bio-Pesticides etc. @ Rs.500/- per Ha. Including transportation	Ha.	630	3.15
	Sub Total :			3.15

B	<i>Integrated Nutrient Management</i>			
1.	Strengthening of Existing Soil Testing Laboratory for NPK Testing facility @ Rs.2.50/- per No.	No.	2	5.00
2.	Soil amendment with Slaked Lime @ Rs.1000/- per Ha. Including transportation	Ha.	7,000	60.00
	Sub Total :			65.00

X. New Initiatives :

The Scheme covers maintenance and operation of various Laboratories like State Biological Control Laboratory (SBCL), Plant Quarantine Station (PQS) and State Pesticide Testing Laboratory (SPTL) which are functional and greatly benefit farmers interest. A programme for survey lance of Pests and diseases is also being proposed from which a book on IPM in local language will be published.

Funds have also been tentatively allocated for promotion of Organic farming in the state including construction of more vermiculture unit and buy back of the compost for giving incentives to the farmers. The vermiculture programme has been very successful in the state since the last few years.

Provision has also been made for improvement and upgradation of existing Video Production Unit as there is no provision elsewhere.

Purchase of HDPE Pipes, maintenance of Soil Testing Laboratory, upgradation of existing Farmers Library etc. have also been included.

The fund allocation are as follows :

(Rs. in lakh)

Sl. No	Components	Unit	YEAR 2010 - 2011	
			Physical	Financial
1	Operational and maintenance of SBCL, Neihbawi under Directorate of Agri.	No	1	5.00
2	Operational and maintenance of Plant Quarantine Station, Zokhawthar	No	1	5.00
3	Publication of Books on IPM in Local Language	No	5,000	5.00
4	Surveilance, Monitoring of Insects pests & Diseases in field crops and seeds treatment alongwith purchase of Pick-up Van for Survey party	Dist.	10	15.00
5	Double Cropping Programme			
	a) Crop Cutting Experiment in all 8 Dists. for crop Insurance and Data collection including purchase of 1 Pick-up Van	Dist.	10	15.00
	b) Assistance for distribution of local improved seeds of Cereal/ Pulses/ Oilseeds/Vegetable under seeds village programme @ Rs.2,000/- per qtl.	Qtl.	1500	30.00
6	Promotion of Green Manuring using Dhaincha, Sunhemp, etc. as part of INM @ Rs.1,250/- per Ha.	Ha.	500	6.25
7	Publication of Books on Improved Package of Practices of important field crops in Local Language @ Rs.100/-	No.	5000	5.00
8	Incentive purchase of Locally Produced VermiCompost @ Rs.12/- per kg.	Qtl.	2000	24.00
9	Promotion of Small Vermiculture Unit @ Rs.15,000/-	No.	120	18.00
10	Upgradation of Fruit/Vegetable Waste Compost Unit	No.	2	6.00

(Rs. in lakh)

Sl. No	Components	Unit	YEAR 2010 - 2011	
			Physical	Financial
11	Maintenance of Vermi-Hatcheries Unit @Rs.10,000/-	No.	5	0.50
12	Maintenance of Azolla Multiplication Unit @Rs.10,000/-	No.	30	3.00
13	Purchase of HDPE Pipes 75 mm,90 mm, 110 mm	Rmtr	45000	50.00
14	Renovation & Maintenance of Existing Soil Testing Laboratory @ Rs.3/- lakhs per unit	No.	2	6.00
15	Water Harvesting Structure @ Rs.50,000/- per No.	No.	80	40.00
16	Publication of Statistical Handbook of Agriculture, Mizoram	No.	500	2.00
17	Operation & maintenance of State Pesticide Testing Laboratory	No	1	25.00
18	Promotion of Organic Farming	LS	LS	10.00
19	Upgradation and Improvement of Video Production Unit & Recording Studio	LS	LS	8.93
20	Upgradation and maintenance of Farmer's Library including purchase of books, journals, furnitures etc.	LS	LS	5.00
	Total of New Initiative			284.68
XI	Contingency	L.S	L.S	20.65
XII	Unspent Balance of 2009-2010			
	i) Plant Protection	L.S	L.S	20.00
	ii) Purchase of Agri. Film	Sheet	1500	100.00
	Total of Unspent Balance			120.00
	GRAND TOTAL :			3540.00