

BRIEF REPORT ON
MACROMANAGEMENT OF AGRICULTURE (MMA)
IMPLEMENTED DURING XIth PLAN
(UPTO 2010-11)

Brief report on Macro Management of Agriculture (MMA) Implemented during XIth Plan (upto 2nd Quarter 2010-11)

1. Fund Release : Kum 4 kalta chhunga sum hmuh dan chu hetiang hi a ni :-

Sl. No.	Year	Total Fund received including unspent balance of previous year	Expenditure during the year	Unspent balance
1.	2007-08	3,000.00	2,541.28	458.72
2.	2008-09	3,175.00	2,380.00	795.00
3.	2009-2010	2,596.63	2,476.63	120.00
4.	2010-11	3,540.00	-	-
	TOTAL	12,311.63		

2. Fund Allocation during 2009-10 :

Kum 2009-10 chung khan Rs. 1801.63 + Rs. 795.00 (unspent) = Rs. 2596.63 hmuh a ni a, heta tang hian Rs. 2476.63 lakhs hman a niin Rs. 120.00 lakhs hman ban a ni.

Sl. No.	Component	Fund Allocation (Rs. in lakhs)	Utilization with date
1.	RADAS	45.00	45.00
2.	Plant Protection (Purchase of PP Chemicals & Sprayers)	13.00	13.00
3.	State Land Use Board (SLUB)	2.00	2.00
4.	Rodent Control (New Initiatives)	20.00	NIL
5.	Distribution of Slaked Lime (Balance & Integrated use of Fertilizer)	195.00	195.00
6.	NWDPRA	1321.37	1321.27
7.	ICDP (Rice)	59.90	NIL
8.	Crop Production Programme for Pulses, Oilseeds & Maize	30.00	NIL
9.	SUBACS	27.27	NIL
10.	Farm Mechanisation	84.00	NIL
11.	RVP/FPR	350.00	350.00
12.	INM & IPM	20.40	20.40
13.	New Initiatives	305.44	305.44
14.	Contingency	23.25	23.25
	TOTAL	2,596.63	2,476.63

3. Fund Allocation during 2010-11 :

Kum 2010-11 chung hian Rs. 3420.00 + Rs. 120.00 (unspent) = Rs. 3,540.00 hmuh tawh a ni a, hetiang hian hmuh a ni. Tin, Additional Allocation atan Rs. 1,700.00 lakhs dil belh mek a ni.

Sl. No.	Component	Fund Allocation (Rs. in lakhs)	Utilization with date
1.	ICDP (Rice)	45.80	NIL
2.	ICDP (Wheat)	1.17	NIL
3.	Crop Production Programme for Pulses, Oilseeds & Maize	20.40	NIL
4.	SUBACS	13.15	NIL
5.	Farm Mechanisation	56.00	NIL
6.	RADAS	10.00	NIL
7.	INM	65.00	NIL
8.	IPM	3.15	NIL
9.	NWDPRA	2500.00	NIL
10.	RVP/FPR	400.00	NIL
11.	New Initiatives	284.68	NIL
12.	Contingency	20.65	NIL
13.	Purchase of Agri Film (unspent balance of previous year)	100.00	NIL
14.	Plant Protection (unspent balance of previous year)	20.00	NIL
	TOTAL	3,540.00	

4. Components of MMA :

Macro Management of Agriculture (MMA) chhungah hian Approved Item 10 a awm a, tin, State Priority thun ve nan Total Allocation atanga 20% dah a ni a, chu chu New Initiatives tih a ni.

He Scheme chhungah hian NWDPRRA leh RVP/FPR te a lian ber a, sum an eihnem ber bawk. Macro Management of Agriculture (MMA) hi XIIth Plan atangin RKVY ah chhung lutin a tawp tawh ang.

5. Macro Management of Agriculture (MMA) pawimawhna :

Macro Management of Agriculture (MMA) hi tun dinhmunah Agriculture Department sum hman pawimawh ber a ni a, he scheme tello chuan hnathawh tur kan nei lo tih theih a ni. Mahse he scheme chhunga Watershed Project (NWDPRRA) hi kan dah pawimawh hle laiin Component dang atanga hmalakna te hi hmuh tur a vang deuh. Monitoring uluk takin rawn tih a ni ang.

6. Hmalak dan :

Macro Management of Agriculture (MMA) sum hi Section hrang hrangah sem darh a ni thin a, sum draw leh hman chungchangah Section te tan lak a ngai hle. Monitoring kan la ti tha tawk lova, tin, sum te hi kan Department scheme/project te tih chak leh zual nan hman thiam nise a duhawm hle ang.