

BRIEF REPORT
ON WDPSCA IMPLEMENTED
DURING XIth PLAN
(UPTO 2010-11)

Brief report on WDPSCA Implemented during XIth Plan (upto 2nd Quarter 2010-11)

1. Introduction : WDPSCA XIth Plan hi Mizoramah chuan Xth Plan kum tawp ber 2006-07 atangin tan a ni a, Total target area chu 30,000 Ha. niin Total Financial Outlay chu Rs. 3,000.00 lakhs a ni

Mizoram pumah 61 Nos. Project kan kalpui mek a, hetiang hian semdarh a ni :-

Sl. No.	District	No. of Projects	Total Area	Arable	Non-Arable
1.	Aizawl	8	3940	1862	2078
2.	Lunglei	6	2960	1336	1624
3.	Saiha	5	2470	1150	1320
4.	Champhai	9	4445	2100	2345
5.	Kolasib	6	2965	1385	1580
6.	Serchhip	8	3895	1779	2116
7.	Lawngtlai	10	4895	2287	2608
8.	Mamit	9	4430	1925	2505
	Total:	61	30,000	13,824	16,176

2. **Fund Release** : Project hi tluang taka kalpui chhoh zel a ni a, hmalakna tur ah hian Unit khat zelah Rs. 10,000/- (Rs. 10,000/- per ha.) a ni thin a, hei hi 2008-09 atang khan Rs. 12,000/- per ha.-ah tihsan a ni a, amaherawhchu Central Sorkarin sum lam a tih san theih mai loh avangin Rs. 10,000/- per Ha. anga la kalpui zel a ni. Sum hmuh tawh dan chu hetiang hi a ni :-

Sl. No.	Year	Fund received (Rs. in lakh)	Treated area (Ha.)
1.	2006-07	550.00	3312
2.	2007-08	550.00	5500
3.	2008-09	600.00	6000
4.	2009-10	550.00	5500
5.	2010-11	550.00	
	TOTAL :	2800.00	20,312

He scheme hi State Plan chhunga lut a nih avangin 2010-11 hian Rs. 750.00 lakhs lai hmuh tur kan la nei nain Rs. 550.00 lakhs chauh dah a ni a, chuvangin Rs. 200.00 lakhs laiin kan hmu tlem dawn ta a. Hei hi kum 2011-12 ah dil chhuah leh tho beisei a ni.

3. Achievement since inception: WDPSCA hi VIIIth Plan lam atangin Mizoramah kan thawk tan tawh a, vawiin ni thleng a kan hmalak tawhna report chu hetiang hi a ni :-

Sl. No.	Plan Period	Area treated (Ha)	Fund Utilised (Rs. in lakhs)
1.	VIII th , IX th & X th Plan	70,093	4188.87
2.	XI th Plan (upto 2009-10)	20,312	2250.00
	TOTAL :	90,405	6,438.87

Hetih lai hian ICAR Report-ah chuan Mizoram pumah “Jhum Potential Area” hi 1.89 lakhs Ha awm anga tarlan niin a chanve vel thawh zawh tawh tihna a nih chu.

4. Jhum Area in Mizoram: Hetianga Jhum Control Scheme a hma nasa taka kan lak lai hian kan rama Jhum Area awm dan chu hetiang hi a ni :-

Sl. No.	Year	Jhum Area (Ha)	Remarks
1.	2006-07	41465	
2.	2007-08	44947	
3.	2008-09	40792	
4.	2009-2010	36841	
5.	2010-11	-	

Note: WDPSCA atanga hma kan lak tawh leh Jhum Area kan la neih atang hian kan thawk tha em tih kan in the thei ang.

5. Brief Report on 2010-11 (upto 2nd Quarter):

Kum 2010-11 hian Rs.550.00 lakhs hmuh a ni a, hei hi Sanction Proposal te theh luh mek niin vaiin ni thleng chuan sum hman leh Achievement hi NIL a ni. District-wise Fund Allocation chu a hnuai a mi ang hi a ni :-

Sl. No	Name of District	Fund Allocation					Total
		Admn.	Corpus Fund	Community Orgn.	Monitoring & Evaluation	Dev. Comp.	
1.	Aizawl	4.46	3.94	1.57	-	57.26	67.23
2.	Lunglei	3.36	2.96	1.18	-	43.02	50.52
3.	Saiha	2.80	2.47	1.00	-	35.90	42.17
4.	Champhai	5.04	4.45	1.77	-	64.60	75.86
5.	Kolasib	3.36	2.96	1.20	-	43.10	50.62
6.	Serchhip	4.42	3.89	1.55	-	56.60	66.46
7.	Lawngtlai	5.54	4.90	1.95	-	71.14	83.53
8.	Mamit	5.02	4.43	1.78	-	64.38	75.61
9.	Directorate	13.00		5.00	20.00	-	38.00
	TOTAL :	47.00	30.00	17.00	20.00	436.00	550.00

6. Reports on Monitoring of WDPSCA (2009-10):

Kum 2009 tawp lam leh 2010 kum bulan Monitoring hi neih a ni a, thil fello leh siam that ngai tam tak hmuh chhuah a ni a, chungte chu tarlang ila :-

- (i) Project tam takah Cash Records, Vouchers, APR a fel lova, hei hi vawiin ni thlengin hmun tam takah siam loh a la awm.
- (ii) Project/District thenkhatah Watershed Committee a chhun luh tur sum (Works & Rehabilitation) te pek kim loh a awm a, hei hi ngun zawka ngaihtuah a ngai hle.
- (iii) District Nodal Officer/PIA ten Project an tlawh khat em em a, kum 1 a vawi khat tlawh lo te pawh an awm a, PIA thenkhat erawh an taima hle.
- (iv) PIA thenkhat in sum sem dan an enpui lova, member te zinga in ang pata sem ral mai mai an awm nual.
- (v) 2009-10 sum hi hnathawh miah lova sem ralna Project a awm nual.
- (vi) Kum 2009-10 atan Corpus Fund pekchhuah te Project (WC) a chhunglut lo District an la awm a, hei hi rang taka pek chhuah a nih loh chuan chhui nawn leh a ni ang.
- (vii) Training Fund te kan in pek reng laiin WC,UG,SHG te Project kalphung ah an bangbo em em a, hmun tam taka training pek an ni ngai lo tih hmuh chhuah a ni.
- (viii) Project thawktu te hlawh pek thin an ni a, sum hi indaih loh na a lian hle a, thenkhat indaih lo in awm laiin sum mila rawih mai hi thil awm dan tur a ni.
- (ix) District thenkhat ah WC Secretary te hlawh pe ngai miah lo in awm a, sanction proposal ah a tel ve ziah bawk si a, hei hi thil diklo tawp a ni.
- (x) Project sum hi holam takin kan pe chhuak a, kan Monitoring khat hle tih hi District tam zawkah hmuhchhuah a ni.
- (xi) Kan hmalakna te hi Production Oriented aiin sum theh ralna mai mai, Project atana tangkai lo tam tak kan telh fo. Hemi chungchangah hian dt. 22.1.2010 leh 18.2.2010 meetingah te pawh sawi lan a nih laiin 2010-11 Work Plan ah thil tul lo tam tak telh a la ni fo.
- (xii) Work Plan siamah WC te rawn an ni lova, sum pekchhuah dan leh Field Works a inpersan nasa hle.
- (xiii) Serchhip District ah chauh Social Audit neih a ni a, District dang hian an nei ngai lo.