

**BRIEF REPORT OF
MMA 2010-2011 FOR
THE QUARTER ENDING
DECEMBER 2010**

Fund Released during 2010-2011

(i) Annual Allocation	=	₹. 3,420.00 lakhs
(ii) Revalidated Amount	=	₹. 120.00 lakhs
(iii) Additional sanction	=	<u>₹. 589.25 lakhs</u>
Total	=	₹. 4,129.25 lakhs

Details of Additional Sanctioned (vide No.12-6/2010-MM of 18.1.2011)

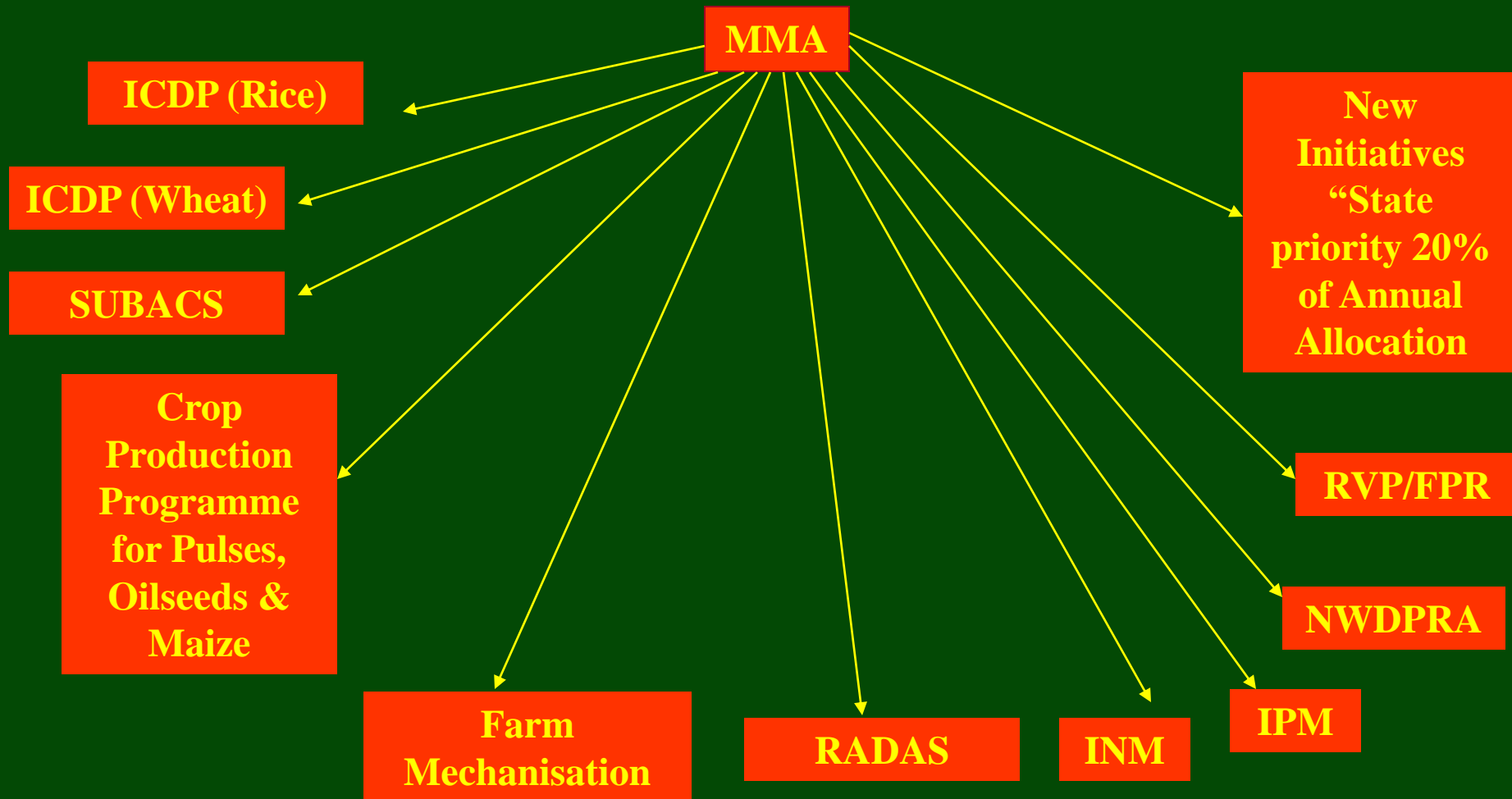
(i) ICDP-Rice/Wheat/SUBACS	=	₹. 21.75 lakhs
(ii) Farm Mechanisation	=	₹. 135.00 lakhs
(iii) RVP/FPR	=	₹. 350.00 lakhs
(iv) Crop Production-Pulses, Oilseeds, Maize	=	₹. 12.00 lakhs
(iv) INM	=	<u>₹. 70.50 lakhs</u>
Total	=	₹. 589.25 lakhs

Fund Received under MMA during last 5 years.

Year	Fund received including unspent balance of previous year	Fund utilised	Remarks
2006-07	2450.00	1613.00	
2007-08	3175.00	2451.28	
2008-09	3000.00	2380.00	
2009-2010	2596.63	2476.63	
2010-2011	4129.25	3277.274	Till Jan., 2011

MMA

Macro Management of Agriculture (MMA) is a 100% Centrally Sponsored Scheme introduced during 2002-03. Presently, the biggest programme implemented by Agriculture Department. Includes the following schemes/component



Sl. No.	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
I.	Integrated Cereal Development Programme in Rice Based Cropping System Areas (ICDP – RICE)	45.80		
1	Demonstration of Improved package of practices @ Rs. 2500/-	12.50	12.50	Sanctioned
2	Demonstration on System of Rice Intensification @ Rs. 3000/-	18.00	18.00	Sanctioned
3	Demonstration on Hybrid Rice Technology @ Rs. 3000/-	7.50	7.50	Sanctioned
4	Assistance for distribution of HYV seeds @ Rs. 5/- per kg.	7.00	7.00	Sanctioned
5	Assistance for distribution of Hybrid Rice Seeds @ Rs. 2000/- per qtl.	0.80	0.80	Sanctioned

Sl. No.	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
II.	Integrated Cereal Development Programme in Wheat Based Cropping System Areas (ICDP –WHEAT)	1.17		
1	Seed distribution @ Rs.5/- per kg.	0.77	—	Under process
2	Demonstration on Improved package of practices @ Rs.2000/- per demonstration of 0.40 ha.	0.40	0.40	Sanctioned

Sl. No.	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
III	Crop Production Programme for Pulses, Oilseeds & Maize	20.40		
1	Distribution/assistance on Certified seeds @ Rs. 1200/- per qtl.	20.40		Sanctioned Awaited
IV.	Sustainable Dev. of Sugarcane Based Cropping System (SUBACS)	13.15		
1	Demonstration of Technology @ Rs. 7,500/- per demonstration	3.75	—	Under process
2	Multiplication of planting materials of HYV cane setts @ Rs. 2000/- per ha.(Primary Nursery)	5.00	—	Under process
3	Training	-		
	a) Farmers-50 farmers for 2 days @ Rs. 10,000/-	2.00	—	Under process
	b) State level- 30 participants for 3 days @ Rs. 20,000/- per training	0.40	0.40	Sanctioned
4	Monitoring/Inspection/Visit/Preparation of report /P.O.L. as contingency @ Rs. 50,000 per district	2.00	2.00	Sanctioned

Sl. No.	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
V.	Farm Mechanization	56.00		
1	Specialized power driven equipment like Power Weeder @ Rs.15,000/- per no.	7.50	—	DPAB Approval Awaited
2	Purchase of Manually Operated Implements/Tools like Doe, Hoe, Spade etc. for sale at 50% subsidy	5.00	—	DPAB Minutes awaited
3	Tractor Driven Equipment like MB/Disc Plough, Harrow Cultivator, Seed cum Fertilizer Drill @ Rs.10,000/-	3.00	—	DPAB Approval awaited
4	Power Tiller Driven Equipment like Harrow cultivator, Seed Drill, Reversible MB Plough etc. @ RS.10,000/-	5.00	—	DPAB Approval awaited
5	Diesel/Electric Pump sets @ Rs.10,000/-	20.00	20.00	Sanctioned
6	Plant Protection Equipment manually operated @ Rs.800/-	8.00	—	Sanction proposed
7	Power Driven Sugarcane Crusher @ Rs.15,000/- per No.	7.50	—	Tender called

**IX. District wise Total Fund Allocation during 2010-2011 under NWDPPRA
(From the First and Second Installment Released)**

Name of District	Nos. of Project	Total Treatable area	Admn.	Monitoring	Evaluation	Institution & capacity Building	Works	Livelihood	Production System	Grand Total
Aizawl	19	13420	33.38	2.70	-	-	207.60	34.60	56.74	335.02
Lunglei	19	12980	32.46	2.60	-	-	200.70	33.45	54.86	324.07
Saiha	18	12995	32.19	2.60	-	-	200.96	33.49	54.94	324.18
Champhai	18	12370	33.10	2.50	-	-	191.26	31.88	52.28	311.02
Kolasib	16	11150	29.30	2.30	-	-	172.42	28.74	47.10	279.86
Serchhip	19	11595	29.61	2.30	-	-	179.30	29.88	49.00	290.09
Lawngtlai	15	10685	26.53	2.20	-	-	165.20	27.54	45.18	266.65
Mamit	16	11805	29.13	2.30	-	-	182.56	30.42	49.90	294.31
Sub-Total	140	97000	245.70	19.50	-	-	1500.00	250.00	410.00	2425.20
State Headquarter	-	-	6.30	10.50	28.00	30.00	-	-	-	74.80
Grand Total	-	-	252.00	30.00	28.00	30.00	2500.00	250.00	410.00	2500.00

Sl. No.	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
X	River Valley Project/Flood Prone River – RVP/FPR	400.00		
	TOTAL OF Sl.No. I to X	3114.67		

Sl. No	Scheme	Allocation	Drawn/ Utilised	Remarks/ Balanced
XI	New Initiatives			
1	Operational and maintenance of SBCL, Neihbawi under Directorate of Agri.	5.00	4.086	Sanctioned/ BI =0.914
2	Operational and maintenance of Plant Quarantine Station, Zokhawthar (Computers,Chemicals, Chair/Tables, maintenance etc.)	5.00		Under process
3	Publication of Books on IPM in Local Language	5.00		Under process
4	Surveillance, Monitoring of Insects pests & Diseases in field crops and seeds treatment alongwith purchase of Pick-up Van for Survey party	15.00	7.67046 7.32593	Processed Veh. Sanct.
5	Double Cropping Programme	-		
	a) Crop Cutting Experiment in all 8 Dists. for crop Insurance and Data collection including purchase of 1 Pick-up Van	15.00	7.67046 7.32593	Processed Veh. Sanct.
	b) Assistance for distribution of local improved seeds of Cereal/Pulses/ Oilseeds/Vegetable under seeds village programme @ Rs.2,000/- per qtl.	30.00	30.00	Sanctioned
6	Promotion of Green Manuring using Dhaincha, Sunhemp, etc. as part of INM @ Rs.1,250/- per Ha.	6.25	6.25	Sanctioned
7	Publication of Books on Improved Package of Practices of important field crops in Local Language @ Rs.100/-	5.00	-	Under process
8	Incentive purchase of Locally Produced VermiCompost @ Rs.12/- per kg.	24.00	24.00	Sanctioned
9	Promotion of Small Vermiculture Unit @ Rs.15,000/-	18.00	18.00	Sanctioned
10	Upgradation of Fruit/Vegetable Waste Compost Unit (2 Units @ ` .3.00 lakhs)	6.00	6.00	Sanctioned

Sl. No	Scheme	Alloca tion	Drawn/ Utilised	Remarks/ Balanced
XI	New Initiatives			
11	Maintenance of Vermi-Hatcheries Unit @Rs.10,000/- (5 units)	0.50	0.50	Sanctioned
12	Maintenance of Azolla Multiplication Unit @Rs.10,000/-	3.00		Under process
13	Purchase of HDPE Pipes 75 mm	50.00	-	Sanctioned Processed
14	Renovation & Maintenance of Existing Soil Testing Laboratory @ Rs.3/- lakhs per unit	6.00	-	Sanctioned Processed
15	Water Harvesting Structure @ Rs.50,000/- per No.	40.00	40.00	Sanctioned
16	Publication of Statistical Handbook of Agriculture, Mizoram	2.00	2.00	Sanctioned
17	Operation & maintenance of State Pesticide Testing Laboratory	25.00	15.476 9.524	Sanctioned Processed
18	Promotion of Organic Farming	10.00	8.39982 1.60018	Sanctioned Processed
19	Upgradation and Improvement of Video Production Unit & Recording Studio	8.93	8.93	Sanctioned
20	Upgradation and maintenance of Farmer's Library including purchase of books, journals, furnitures etc.	5.00	5.00	Sanctioned
	Total of New Initiative	284.68		
XI	Contingency	20.65	18.38	2.17 being processed
	TOTAL :	305.33		
	GRAND TOTAL :	3,420.00		

Sl. No	Scheme	Alloca tion	Drawn/ Utilised	Remarks / Balanced
XII	Revalidated Amount			
1.	Purchase of Agri Film (1606 sheets/roll)	100.00	100.00	Sanctioned
2.	Plant Protection			
	(i) Publication of Mizoram Mautam 2006-2007	8.00	-	Under process
	(ii) Surveillance	7.00	7.00	Sanctioned
	(iii) Pesticides	5.00	-	Sanctioned Proposed
XIII	Additional Sanction (19.1.2011)	589.25		
	(i) ICPD-Rice/Wheat/SUBACS	21.75		
	(ii) Farm Mechanisation	135.00		
	(iii) RVP/FPR	350.00		
	(iv) Crop Production-Pulses, Oilseeds, Maize	12.00		
	(v) INM	70.50		
	GRAND TOTAL :	4129.25	3277.27368	

Grand Total = 4129.25

Drawn/Sanctioned as on 24.1.2011 = 3277.27368

Proposed/Processed = 851.97632 (including Addl. Sanction)

THANK YOU