# REPORT ON WDPSCA 2010-2011 FOR THE QUARTER ENDING DECEMBER 2010

#### **Introduction:**

Watershed Development Project in Shifting Cultivation Areas (WDPSCA) is a special Central Assistance to State Plan Programme for the benefit of jhumia families.

#### **SCHEME PROFILE:**

1. Name of Scheme: Watershed Development
Project in Shifting Cultivation Areas
(WDPSCA)

2. Year of Starting : 2006-2007

3. Project Period : 5 Years (2006-2007 to

2010-2011)

4. No. of Project approved : 61 Nos.

5. District wise allotment of

i) Aizawl: 8 Nos. Projects

ii) Mamit: 9 Nos.

iii) Kolasib : 6 Nos

iv) Champhai: 9 Nos.

v) Serchhip: 8 Nos.

vi) Lunglei: 6 Nos.

vii) Lawngtlai: 10 Nos.

viii) Saiha: 5 Nos.

6. Total treatable Areas : 30,000 Ha

7. Total Project COST : 3,000.00 Lakhs

# 8. Year wise Fund received from Govt. of India

SI. No	Year	Fund Received	Remarks
1	2006-2007	550.00	
2	2007-2008	550.00	
3	2008-2009	600.00	
4	2009-2010	550.00	
5	2010-2011	550.00	
		2800.00	

# 9. Physical & Financial outlay for 2010-2011

			2010-2011			
Sl. No		Unit		Financial Target		
<b>A.</b>						
1.		Nos.		47.00		
2.		Nos.		47.00		
3.	Monitoring & Evaluation	Nos.	61	20.00		
				114.00		
В		Ha		436.00		
	Total of A + B			550.00		

### COMPONENT - WISE FUND ALLOCATION OF WDPSCA UNDER **DIFFERENT DISTRICTS DURING 2010-1011**

#### Rs.in Lakhs.

436.00

436.00

519.32

30.68

550.00

Sl. No.	Name of District	Of Project	Total Treatable (ha)	Admn.	Corpus Fund	Com. Orgn.	Monitoring & Evaluation	of Mngt. Compts.	Dev. Compts.	Total
1	Aizawl	8	3940	4.46	3.94	1.57	0.96	10.93	57.26	68.19
2	Lunglei	6	2960	3.36	2.96	1.18	0.72	8.22	43.02	51.24
3	Saiha	5	2470	2.80	2.47	1.00	0.60	6.87	35.90	42.77
4	C1 1	0	1115	5.04	1 15	1 77	1.00	12.24	(1 (0	76.04

No

61

61

30000

30000

34.00

13.00

47.00

30.00

30.00

**Sub total** 

Directorate

**Total** 

9

3	Saiha	5	2470	2.80	2.47	1.00	0.60	6.87	35.90	42.77
4	Champhai	9	4445	5.04	4.45	1.77	1.08	12.34	64.60	76.94
5	Kolasib	6	2965	3.36	2.96	1.20	0.72	8.24	43.10	51.34
6	Serchhip	8	3895	4.42	3.89	1.55	0.96	10.82	56.60	67.42

12.00

5.00

17.00

7.32

12.68

20.00

83.32

30.68

114.00

4	Champhai	9	4445	5.04	4.45	1.77	1.08	12.34	64.60	76.94
5	Kolasib	6	2965	3.36	2.96	1.20	0.72	8.24	43.10	51.34
6	Serchhip	8	3895	4.42	3.89	1.55	0.96	10.82	56.60	67.42
7	Lawngtlai	10	4895	5.54	4.90	1.95	1.20	13.59	71.14	84.73
8	Mamit	9	4430	5.02	4.43	1.78	1.08	12.31	64.38	76.69

## **Issues & Problems:**

- 1. Works Component during 2010-2011 already sanctioned. (Rs. 436.00 Lakhs)
- 2. Monitoring for District (Rs 7.32 lakhs) Sanctioned
- 3. All administrative and Corpus Fund during 2010-2011 Sanctioned.
- 4. Fund may be transferred by District Nodal Officers to PIA within 1 Month of drawal.
- 5. Fund release by PIA to WC may be done only when permission issued by Director of Agriculture (CH)
- 6. Since 2010-11 is the final year of implementation, all DAOs/PIA should see that the fund is utilized effectively.
- 7. All Project MRs / WDTs employed under this scheme may be stopped w.e.f March 2010 or until further communication received from Govt. of India.
- 8. Fund expected during 2011-12 as below:-

Administration = 30.00 Lakhs

Monitoring Evaluation = 20.00 Lakhs

Community Organization = NIL

Rehabilitation = NIL

Works = 335

- It is not clear whether WDPSCA will be continued during XII Plan.
   It will be pursued and instruction be given to DAOs when clear cut decision obtained from Govt. of India
- 10. Clear-cut instruction should be given to all PIAs / WCs as to utilization of Corpus Fund which comes to `1.50 2.00 Lakhs per project.
- 11. Low impact in field level were found to be due to the following reasons and all concerned officials may attend to make improvement during the current year:
  - (i) Fund for Works Component normally released in full to PIA/WC but TA/DA, fund for Monitoring ,Field visits etc. were not released to PIA and as such result in less success.
  - (ii) No clear instruction or guide on implementation were given during field work implementation by PIA/DAO.
  - (iii) No proper planning at field level.
  - (iv) Fund release slow in some cases.
  - (v) Supervision by PIA/WDT/Project functionaries poor in most districts.

# THANK YOU