

8. Year wise Fund received from Govt. of India

Sl. No	Year	Fund Received	Remarks
1	2006-2007	550.00	
2	2007-2008	550.00	
3	2008-2009	600.00	
4	2009-2010	550.00	
5	2010-2011	550.00	
		2800.00	

9. Physical & Financial outlay for 2010-2011

Sl. No	Items	Unit	2010-2011	
			Physical Target	Financial Target
A.	Administrative Components			
1.	Management : Which includes demonstrative, Pay & allowances consolidation phase etc.	Nos.	61	47.00
2.	Community Organization including corpus Fund	Nos.	61	47.00
3.	Monitoring & Evaluation	Nos.	61	20.00
	Sub Total			114.00
B	Development Component	Ha	4360	436.00
	Total of A + B			550.00

COMPONENT -WISE FUND ALLOCATION OF WDPSCA UNDER DIFFERENT DISTRICTS DURING 2010-1011

Rs.in Lakhs.

Sl. No.	Name of District	No Of Project	Total Treatable (ha)	Admn.	Corpus Fund	Com. Orgn.	Monitoring & Evaluation	Total of Mngt. Compts.	Dev. Compts.	Total
1	Aizawl	8	3940	4.46	3.94	1.57	0.96	10.93	57.26	68.19
2	Lunglei	6	2960	3.36	2.96	1.18	0.72	8.22	43.02	51.24
3	Saiha	5	2470	2.80	2.47	1.00	0.60	6.87	35.90	42.77
4	Champhai	9	4445	5.04	4.45	1.77	1.08	12.34	64.60	76.94
5	Kolasib	6	2965	3.36	2.96	1.20	0.72	8.24	43.10	51.34
6	Serchhip	8	3895	4.42	3.89	1.55	0.96	10.82	56.60	67.42
7	Lawngtlai	10	4895	5.54	4.90	1.95	1.20	13.59	71.14	84.73
8	Mamit	9	4430	5.02	4.43	1.78	1.08	12.31	64.38	76.69
	Sub total	61	30000	34.00	30.00	12.00	7.32	83.32	436.00	519.32
9	Directorate			13.00	-	5.00	12.68	30.68	-	30.68
	Total	61	30000	47.00	30.00	17.00	20.00	114.00	436.00	550.00

Issues & Problems:

1. Works Component during 2010-2011 already sanctioned. (Rs. 436.00 Lakhs)
2. Monitoring for District (Rs 7.32 lakhs) Sanctioned
3. All administrative and Corpus Fund during 2010-2011 Sanctioned.
4. Fund may be transfered by District Nodal Officers to PIA within 1 Month of drawal.
5. Fund release by PIA to WC may be done only when permission issued by Director of Agriculture (CH)
6. Since 2010-11 is the final year of implementation, all DAOs/ PIA should see that the fund is utilized effectively.
7. All Project MRs / WDTs employed under this scheme may be stopped w.e.f March 2010 or until further communication received from Govt. of India.
8. Fund expected during 2011-12 as below:-

Administration	= 30.00 Lakhs
Monitoring Evaluation	= 20.00 Lakhs
Community Organization	= NIL
Rehabilitation	= NIL
Works	= 335
Grand Total	= 385.00

THANK YOU