

**LIST OF NWDPRP PROJECTS IMPLEMENTED DURING ELEVENTH PLAN  
PERIOD  
(2007-2012)**

<i>Sl No</i>	<i>Name of Watershed</i>	<i>Watershed Code</i>	<i>Total Geographical Area</i>	<i>Arable Land (in Ha)</i>	<i>Non Arable Land (in Ha)</i>	<i>Treatable Land (in Ha)</i>
<b>01</b>	<b>AIZAWL</b>					
1	Tuithleng	3c2b4a3g	1540	407	683	1090
2	Minpui	3c2b5b4a	810	225	450	675
3	Middle Lau	3c2a9b3f	760	255	335	590
4	Daithlang - I	3d1a6a3b	830	380	320	700
5	Daithlang – II	3d1a6a3c	950	350	310	660
6	Tuiphului – I	3c2ab4a3a	635	250	285	535
7	Tuiphului-II	3c2ab4a3a	910	205	465	670
8	Selum	3c2a9b2e	1050	419	356	775
9	Fuanlui	3c2f1b1b	1084	310	595	905
10	Sihpui	3c2b5c1b	1410	502	408	910
11	Sihpui Lui	3c2b5b1d	600	260	200	460
12	Bengbawng - I	3c2a8b5g	550	140	340	480
13	Bengbawng – II	3c2a8b5f	845	289	236	525
14	Bengbawng- III	3c2a8b5b	970	507	153	660
15	Bukpuilui	3c2b5b1f	760	260	260	520
16	Vasihlui	3c2b5c1c	870	223	402	625
17	Sehlawh	3c2a8b5e	1220	507	468	975
18	Tuisual – II	3c2b3a1d	880	272	383	655
19	Serlui-II	3c2a8a4a	1440	347	663	1010
	<b>SUB -TOTAL</b>		<b>18,114</b>	<b>6,108</b>	<b>7,312</b>	<b>13,420</b>
<b>02</b>	<b>LUNGLEI</b>					
1	Vanva	3d1a6b2e	790	360	340	700
2	Sabual	3c2a9d4e	830	295	290	585
3	Hmawngva - I	3c2a9d3a	825	310	230	540
4	Hmawngva – II	3c2a9d4c	950	225	460	685
5	Kawmzawl	3c2a9d1g	1100	310	520	830
6	Tuisen - I	3d1a6e2c	1050	275	460	735
7	Tuisen – II	3d1a6e2b	1250	330	580	910
8	Ngengrual - I	3d1a2a1f	1050	470	240	710
9	Ngengrual – II	3d1a2a1b	830	275	435	710
10	Ngengrual – III	3d1a2a1a	990	620	65	685
11	Tiperaghat	3c3c7d1f	685	420	130	550
12	Tlawng-I	3c2a9c3a	1230	305	480	785
13	Tlawng-II	3c2a9c3b	1215	360	500	860
14	Tuipawl	3c3c4e10b	865	315	200	515
15	Saillu bangle – II	3d1a5d3e	990	260	320	580
16	Tiauzau – I	3d1a4a3b	1220	370	360	730
17	Tiauzau – II	3d1a4a3c	733	256	259	515

18	Ngawizawl	3d1a5a6c	895	290	380	670
19	Vanvalui	3d1a6b1e	990	320	365	685
	<b>SUB –TOTAL</b>		<b>18,488</b>	<b>6,366</b>	<b>6,614</b>	<b>12,980</b>

<i>Sl No</i>	<i>Name of Watershed</i>	<i>Watershed Code</i>	<i>Total Geographical Area</i>	<i>Arable Land (in Ha)</i>	<i>Non Arable Land (in Ha)</i>	<i>Treatable Land (in Ha)</i>
<b>03</b>	<b>SAIHA</b>					
1	Tichheihlui-I	3d1b1a1b	750	270	425	695
2	Tichheihlui-II	3d1b1a1c	935	220	530	750
3	Zawngkek lui	3d1b1a3c	828	358	262	620
4	Thokolui	3d1a2a2e	1350	342	613	955
5	Tongkolong lui	3d1a2a2b	1200	700	145	845
6	Upper Tinglolui	3d1a2b2b	780	290	355	645
7	Amo lui	3d1a2a1d	810	230	560	790
8	Leisai lui	3d1a3a1c	600	273	267	540
9	Lower Sala-III	3d1a2a1a	1498	605	315	920
10	Isalui	3d1a3a4c	780	255	425	680
11	Upper Kawlchaw	3d1a5a1b	650	240	285	525
12	Raitapawlui	3d1a5a1c	850	327	348	675
13	Upper Tui pang lui	3d1a3d5d	1280	550	420	970
14	Upper Tuisih-I	3d1a2c2b	878	275	350	625
15	Upper Tuisih-II	3d1a2c2a	660	427	143	570
16	Okhylui	3d1a3c2b	1020	760	150	910
17	Chheihlu	3d1a3d2f	810	243	447	690
18	Phalhranglui	3d1a5a6d	670	215	375	590
	<b>SUB -TOTAL</b>		<b>16,349</b>	<b>6,580</b>	<b>6,415</b>	<b>12,995</b>
<b>04</b>	<b>CHAMPHAI</b>					
1	Iva	3d1b6d3c	1005	249	436	685
2	Thlikva-I	3d1b5b3f	1200	300	380	680
3	Thlikva-II	3d1b5b3e	1590	250	670	920
4	Vawmkhumlui	3d1b6b2e	580	316	194	510
5	Tlangvalui	3d1b6b2d	1010	310	480	790
6	Tuiawlui	3d1b5b3a	1020	478	237	715
7	Tuisa-I	3c2f5d2c	670	290	305	595
8	Tuisa-II	3c2f5d2b	970	370	480	850
9	Fallui	3d1b5d2d	1010	294	431	725
10	Vawmkawlui	3d1b6g1d	810	245	365	610
11	Tuipui	3d1b5d2a	920	416	159	575
12	Mumtelui -I	3d1b6h3b	905	380	295	675
13	Mumtelui –II	3d1b6h3c	895	215	365	580
14	Lungdarhlui	3d1b6h4c	905	245	445	690
15	Chhimluang	3d1b3c5d	1220	493	317	810

16	Pu.Khumatui lui	3c2f1a2e	910	245	395	640
17	Lower Phaisen	3d1b3c3c	790	240	390	630
18	Tualtelui	3d1b5e2d	925	480	210	690
	<b>SUB -TOTAL</b>		<b>17335</b>	<b>5816</b>	<b>6554</b>	<b>12370</b>

<i>Sl No</i>	<i>Name of Watershed</i>	<i>Watershed Code</i>	<i>Total Geographical Area</i>	<i>Arable Land (in Ha)</i>	<i>Non Arable Land (in Ha)</i>	<i>Treatable Land (in Ha)</i>
<b>05</b>	<b>KOLASIB</b>					
1	Dillui	3c2a8a4c	1070	430	380	810
2	Saiphallui	3c2a6a4c	655	390	175	565
3	Tuitam	3c2b2b2d	890	260	400	660
4	Mangkhawnglui	3c2a6a2a	860	490	170	660
5	Bungmuallui	3c2b2a3a	855	415	190	605
6	Middle Sesih	3c2a6c4a	1175	785	95	880
7	Upper Meidum	3c2a6b1d	706	275	305	580
8	Upper Tlawnglui	3c2a6a2b	790	290	375	665
9	Lower Tlawnglui	3c2a6a2c	1380	690	295	985
10	Bawkmual Lui	3c2b2b1f	862	250	370	620
11	Haltelui	3c2a8c6a	870	435	220	655
12	Keitumlui	3c2b4b2d	890	298	412	710
13	Pualhranglui	3c2a8b4c	640	365	190	555
14	Upper Saihapuilui	3c2b3a4f	660	390	175	565
15	Kerkul	3c2b2b5b	890	590	180	770
16	Chemlui	3c2b2a2c	1190	370	495	865
	<b>SUB -TOTAL</b>		<b>14,383</b>	<b>6,723</b>	<b>4,427</b>	<b>11,150</b>
<b>06</b>	<b>SERCHHIP</b>					
1	Nghalrawh lui	3d1b3c2b	880	185	505	690
2	Middle Tuikual	3d1b2f1a	750	400	245	645
3	Upper Tuikual	3d1b2e3b	1080	470	370	840
4	Aupui lui	3c2b5e4d	700	375	105	480
5	Middle Tuisang	3d1b2g1e	900	290	340	630
6	Tuisen	3d1b2e1a	700	380	195	575
7	Upper Tuirini	3c2b5e4b	1080	505	170	675
8	Tuiphu	3c2b5a6c	760	210	320	530
9	Sakei lui	3d1a6a5d	760	265	290	555
10	Varhva Lui	3d1b3a4b	800	280	270	550
11	Tuikual Lui – II	3d1b2a4h	700	308	197	505

12	Tuipui	3d1b5a3a	840	221	334	555
13	Tiau Lui	3d1b5a1b	760	240	480	720
14	Zalreng	3d1b2c1a	850	380	225	605
15	Tuikum Lui – II	3d1b2c2d	670	220	300	520
16	Tuichang	3d1b2b5b	985	550	170	720
17	Middle Tuichang	3d1b2c1b	750	270	250	520
18	Darnam Lui	3d1b2c1a	985	391	274	665
19	Phaipui Lui	3c2a9b3a	1065	390	225	615
	<b>SUB -TOTAL</b>		<b>16,015</b>	<b>6,330</b>	<b>5,265</b>	<b>11,595</b>

<i>Sl No</i>	<i>Name of Watershed</i>	<i>Watershed Code</i>	<i>Total Geographical Area</i>	<i>Arable Land (in Ha)</i>	<i>Non Arable Land (in Ha)</i>	<i>Treatable Land (in Ha)</i>
<b>07</b>	<b>LAWNGTLAI</b>					
1	Golasuri	3c3c6c3b	750	220	380	600
2	Pialtlep	3c3c5a3b	855	390	285	675
3	Pateklui	3c3c6a4d	920	380	290	670
4	Sathanglui	3c3c5a3f	775	350	290	640
5	Upper Sekhullui	3d1a1c2b	830	230	480	710
6	Kawrthingdenglui	3d1a4a1c	858	160	575	735
7	Darnamlui	3d1a1b3c	820	190	525	715
8	Nghalimlui	3c3c6c3f	1140	435	520	955
9	Sumasumisora	3c3c6c2d	720	630	60	690
10	Balukmayasora	3c3c6c2c	800	530	150	680
11	Fungkahlui	3d1a5b2b	830	195	430	625
12	Thangerhlui	3d1b1b5a	1085	185	665	850
13	Servalui	3d1a5b2e	1220	190	770	960
14	Charlui	3c3c6c3a	780	195	390	585
15	Chotaguisuri	3c3c6c2b	715	435	160	595
	<b>SUB - TOTAL</b>		<b>13,098</b>	<b>4,715</b>	<b>5,970</b>	<b>10,685</b>
<b>08</b>	<b>MAMIT</b>					
1	Hawrhup	3c2a5b6a	1200	610	340	950
2	Chilui	3c2a5c5b	880	210	470	680
3	Damanchora	3c2a5c5c	950	230	455	685
4	Abangma	3c2a5b7e	830	430	155	585
5	Saitluklui	3c2a7c2d	890	315	430	745
6	Bawngvalui	3c2a5b5a	1370	580	325	905
7	Momcherra	3c2a2b1b	930	380	335	715
8	Goboilui	3c2a2b1d	960	520	185	705
9	Raichhawklui	3c2a5c4b	750	385	190	575

10	Damdialui	3c2a5c4a	910	460	260	720
11	Daplui	3c2a7c2a	870	295	380	675
12	Tuinghaleng	3c2a5a2i	800	249	311	560
13	Uinaklui	3c2a7b2c	1190	265	590	855
14	Saisih	3c2a7a4c	820	338	382	720
15	Darlaklui	3c2ab51c	1290	255	690	945
16	Tumpanglui	3c2a2a2c	1040	450	335	785
	<b>SUB -TOTAL</b>		<b>15,680</b>	<b>5,972</b>	<b>5,833</b>	<b>11,805</b>
	<b>GRAND TOTAL</b>		<b>1,29,462</b>	<b>48,610</b>	<b>48,390</b>	<b>97,000</b>

**Total Numbers of Projects** = **140 Nos**  
**Total Geographical area** = **1, 29,462 Ha**  
**Total Arable land** = **48,610 Ha**  
**Total Non Arable land** = **48,390 Ha**  
**Total Treatable Area** = **97,000 Ha**

**Physical achievements under NWDPRRA upto 3<sup>rd</sup> Year (2002-2010)of implementation.**

<b>Sl. No</b>	<b>Items</b>	<b>Ha/Nos/structures</b>
1.	Total project area	97000 Ha
2	Total Project treatable area	48610 Ha
3	Additional area brought under cultivation	2758.09 Ha
4	Increase in production/productivity	-
5	Cropping intensity	-
6	Nos of families settled so far if any.	79
7	Addl. Area brought under supplementary irrigation	1079.6
8	No. of W.H.S. (Brick lined) constructed	526 Ha
9	Dugout ponds constructed	222
10	Check dams constructed	95
11	Horticulture development (total area covered)	2346.889 Ha
12	Nos of Banana suckers planted/survive/Area covered	259780/236250/393.46 Ha
13	Nos of pine apple crown planted/survive/Area covered	562760/523180/35.135Ha
14	Nos of orange seedlings planted/survive/Area covered	43150/35680/891.925Ha
	Mango	8000/7000/26.7 Ha
	Arecanut	326040/247509/164.8 Ha
	Litchi	3400/1580/5.2 Ha
	Grape	27070/22950/47.44 Ha
	Coconut	10522/3802/3.16
	A.Lemon	140500/123750/247.6 Ha
	Papaya	5300/5300/10.6Ha

	Sugarcane	494600/492400/12.26 Hs
	Mango	23190/21130/70.7 Ha
	Coffee	28780/27280/45.36 Ha
	Zawngtah	30200/26600/91.29 Ha
	Hatkora	1820/1220/4 Ha
	Thingbalhla	800/800/1.6
	Sisu	1000/1000/2.5 Ha
	Reite	160/160/0.106 Ha
	Theiherawt	500/400/1 Ha
	Citrus	450/450/0.9 Ha
	Khanghu	2500/2500/5 Ha
	Butterfruit	100/100/0.5 Ha
	Oil Palm	17288/16388/54.4 Ha
	Theite	350/350/0.7 Ha
	Sandalwood	13500/11000/36.6 Ha
	Hmunphiah	3800/3800/7.6 Ha
	Panhnah	800/550/1.3
19	Livelihood Support Systems. (nos)	
	Small entrepreneurship	259
	Household production system	19
	Biomass based rural industry	5
	Dairy	19
	Sericulture	27
	Bee-keeping	65
	Mushroom cultivation	
	Commercial poultry	1785

<b>Sl. No</b>	<b>Items</b>	<b>Ha/Nos/structures</b>
	Piggery	1917
20	Forestry development	
	New plantation area	90.3 Ha
	Nos of Seedlings planted	71450 Nos
21	Record maintenance by WC	
	Meeting Minute/Register	Yes
	Measurement book	-
	Receipt book	Yes
	Stock Register	-
	Cash book (should indicate Receipt & Expenditure)	Yes
	Record of WDF and Revolving Fund	Yes
	Payment voucher	Yes



**V. NWDPRRA (National Watershed Development Project for Rainfed Areas) as on 30.11.2010 year of starting and reference year.**

1.	Reference Year	-	XIth Plan
2.	Financial	-	Rs. In lakh
	a) Total outlay for 11 <sup>th</sup> Plan	-	10840.00
	b) Fund received till date	-	5891.12
	c) Expenditure till date	-	4641.12
	c) Fund yet to be released	-	4948.88
3.	Physical Progress		
	a) No. of families settled	-	134
	b) No. of Water Harvesting Structures Constructed	-	1454
	c) Families assisted under		
	i) Poultry	-	3164 families
	ii) Piggery	-	3724 families
	iii) Dairy	-	19 families
	iv) Sericulture	-	27 families
	v) Bee keeping	-	85 families
	vi) Small entrepreneurship/household production	-	848 families
	d) Area brought under cultivation (Ha)	-	4475.23 Ha
	e) Horticulture area covered (Ha)	-	3680.9 Ha

**DISTRICT-WISE GENERAL INFORMATION OF NWD PRA IMPLEMENTED  
DURING XITH PLAN PERIOD**

Sl No	Name of District	Target for XI plan		Total Project Cost (Rs in lakhs)	Total Nos of Users (Family)	Total expenditure upto September 2010
		Nos of projects	Treatable Area In ha.			
1	Aizawl	19	13420	1499.73	922	629.80
2	Lunglei	19	12980	1450.55	945	609.57
3	Saiha	18	12995	1452.23	945	610.11
4	Champhai	18	12370	1382.38	1327	583.20
5	Kolasib	16	11150	1246.05	804	526.58
6	Serchhip	19	11595	1295.78	1747	543.71
7	Lawngtlai	15	10685	1194.08	628	484.01
8	Mamit	16	11805	1319.20	537	554.16
	<b>Total</b>	<b>140</b>	<b>97000</b>	<b>10840.00</b>	<b>7855</b>	<b>4541.12</b>

**PHYSICAL ACHIEVEMENT UPTO THIRD YEAR OF IMPLEMENTATION**

Sl No	Name of District	Nos of families settled so far	Water Harvesting structure constructed	Families assisted under Livelihood system		Additional Area brought under Cultivation (in Ha)	Horticulture area covered so far (in ha)
				Poultry	Piggery		
1	Aizawl	14	351	495	472	455	161.7
2	Lunglei	-	89	195	199	179.5	197.2
3	Saiha	-	41	295	124	256	90.4
4	Champhai	6	116	102	250	499.6	464.7
5	Kolasib	12	74	202	180	35.4	269.3
6	Serchhip	-	33	59	222	99.8	857.8
7	Lawngtlai	37	55	168	137	614	226.1
8	Mamit	7	25	269	333	300.8	75.6
	<b>Total</b>	<b>76</b>	<b>784</b>	<b>1785</b>	<b>1917</b>	<b>2440.1</b>	<b>2342.8</b>



**TARGET AND FUND RECEIVED UPTO THIRD YEAR OF IMPLEMENTATION OF NWDpra.**

<i>Sl No</i>	<i>Components</i>	<i>Total outlay for XIth Plan</i>	<i>% tage</i>	<i>Achievements</i>			<i>2010-11 allocation</i>	<i>Cumulative including 2010-2011</i>	<i>Balance</i>
				<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>			
<b>1</b>	<b><i>Management Phase</i></b>								
	<i>Administrative cost</i>	1083.98	10	88.76	141.08	113.11	250.00	<b>592.95</b>	<b>491.03</b>
	<i>Monitoring</i>	108.39	1	9.28	17.63	24.86	30.00	<b>81.77</b>	<b>26.62</b>
	<i>Evaluation</i>	108.39	1	-	-	-	30.00	<b>30.00</b>	<b>78.39</b>
	<b><i>Sub total</i></b>	<b>1300.76</b>	<b>12</b>	<b>98.04</b>	<b>158.71</b>	<b>137.97</b>	<b>310.00</b>	<b>704.72</b>	<b>596.04</b>
<b>2</b>	<b><i>Preparatory phase</i></b>								
	<i>Entry Point Activities</i>	433.59	4	111.39	176.35	-	-	<b>287.74</b>	<b>145.85</b>
	<i>Institution and capacity building</i>	541.99	5	116.03	183.41	63.50	30.00	<b>392.94</b>	<b>149.05</b>
	<i>Detail Project Reports</i>	108.39	1	22.32	28.22	-	-	<b>50.54</b>	<b>57.85</b>
	<b><i>Sub total</i></b>	<b>1083.97</b>	<b>10</b>	<b>250.14</b>	<b>387.98</b>	<b>63.50</b>	<b>30.00</b>	<b>731.22</b>	<b>352.75</b>
<b>3</b>	<b><i>Works phase</i></b>								
	<i>Natural Resource Dev</i>	5419.87	50	303.98	493.79	792.31	1500.00	<b>3090.08</b>	<b>2329.79</b>
	<i>Livelihood activities</i>	1083.98	10	59.18	88.18	125.74	250.00	<b>523.10</b>	<b>560.88</b>
	<i>Farm production system &amp; Micro enterprise</i>	1409.15	13	88.76	141.08	201.85	410.00	<b>841.69</b>	<b>567.46</b>
	<b><i>Sub total</i></b>	<b>7913.00</b>	<b>73</b>	<b>451.92</b>	<b>723.05</b>	<b>1119.90</b>	<b>2160.00</b>	<b>4455.18</b>	<b>3457.82</b>
<b>4</b>	<b><i>Consolidation Phase</i></b>								
	<i>Sub total</i>	541.99	5	-	-	-	-		<b>541.99</b>
	<b><i>Sub total</i></b>	<b>541.99</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>541.99</b>
	<b><i>Grand Total</i></b>	<b>10840.00</b>	<b>100</b>	<b>800.00</b>	<b>1269.75</b>	<b>1321.37</b>	<b>2500.00</b>	<b>5891.12</b>	<b>4948.88</b>

## District wise Total Fund Allocation /Expenditure upto 2010-2011 under NWDPRA.

(Amount in Lakhs)

Name of District	Nos of projects	Total treatable Area	Adm (10%)	Monitoring (1%)	Evaluation (1%)	EPA (5%)	Institution & Capacity building (4%)	DPR (1%)	Works (50%)	Livelihood (10%)	Product ion system (13%)	Consoli dation phase (5)	Grand Total (100%)
Aizawl	19	13420	80.72	8.1	-	39.8	45.79	7.03	427.49	72.47	116.43	-	<b>797.82</b>
Lunglei	19	12980	78.33	7.83	-	38.56	44.35	6.81	413.43	60.01	112.81	-	<b>772.13</b>
Saiha	18	12995	78.05	7.83	-	38.55	44.35	6.81	413.62	69.69	112.88	-	<b>772.2</b>
Champhai	18	12370	76.73	7.48	-	36.68	42.19	6.48	394.15	65.93	107.41	-	<b>737.77</b>
Kolasib	16	11150	68.74	6.8	-	33.17	38.94	5.86	355.56	60.49	96.92	-	<b>665.46</b>
Serchhip	19	11595	70.4	6.95	-	34.26	39.44	6.05	369.03	62.5	100.25	-	<b>688.89</b>
Lawngtlai	15	10685	64.22	6.5	-	31.67	36.43	5.6	340.54	57.67	92.85	-	<b>635.47</b>
Mamit	16	11805	70.81	7.07	-	35.05	40.31	6.2	376.26	63.46	102.14	-	<b>701.28</b>
Sub-Total	140	97000	588.00	58.56	-	287.74	331.00	50.54	3090.08	523.1	841.69	-	5771.02
State Hqtr			6.95	23.21	28.00	-	61.94	-	-	-	-	-	<b>120.10</b>
<b>Total</b>			<b>594.95</b>	<b>81.77</b>	<b>28.00</b>	<b>287.74</b>	<b>393.74</b>	<b>50.84</b>	<b>3090.08</b>	<b>512.22</b>	<b>841.69</b>	-	<b>5891.12</b>
<b>Balance</b>			489.05	26.63	80.4	145.86	148.26	57.56	2329.92	571.78	567.51	542.00	4948.88
<b>GT</b>			<b>1084</b>	<b>108.4</b>	<b>108.4</b>	<b>433.6</b>	<b>542</b>	<b>108.4</b>	<b>5420</b>	<b>1084</b>	<b>1409.2</b>	<b>542</b>	<b>10840</b>