

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score	As Approved by HPC
						100%	90%	80%	70%	60%				
1 To increase Crop production and productivity thereby improving the income level of the farmers and ensuring food security.	20.00	Integrated Nutrient Management	Reclamation of acidic soil with lime & application of Micronutrients.	Ha	3.30	28000	25200	22400	19600	16800	28000	100.0	3.3	28000
		Soil Testing	Samples Analyzed	Nos.	3.10	11000	9900	8800	7700	6600	11000	100.0	3.1	11000
		Seed treatment	Seed treated	MT	2.90	19	17	15	13	12	19	100.0	2.9	19
		Demonstration of Improved Package of Practices (IPP)	Total Area covered with demonstration(IPP)	Ha	2.20	4600	4140	3680	3220	2760	4600	100.0	2.2	4600
		Demonstration on System of Rice Intensification (SRI)	Total Area covered with demonstration (SRI).	Ha	2.20	1720	1548	1376	1204	1032	1720	100.0	2.2	1720
		Demonstration on Hybrid Rice Technology (HRT)	Total Area covered with demonstration (HRT).	Ha	2.20	1000	900	800	700	600	852	85.2	1.87	852
		Increase in Rice Production	Increase in productivity of Rice (WRC)	MT/Ha	2.00	2.30	2.07	2.00	1.60	1.50	2.3	100.0	2.0	2.3
		Increase in Maize production	Additional increase in Maize production	MT	1.10	2000	1800	1600	1400	1200	8500	100.0	1.1	8500
		Increase in Pulses production	Additional increase in Pulses production	Qtls	1.00	1000	900	800	700	600	1600	100.0	1.0	1600
2 Improving rain-fed farming system through watershed management	17.00	Construction of water Tank/Pond	Additional New Rain water harvesting structure (Tank/Pond) constructed	Ha	6.00	490	441	392	343	294	490	100.0	6.0	490
		Expansion of area under Paddy cultivation.	Additional Area developed for WRC-I & WRC-II	Ha	5.00	2200	1980	1760	1540	1320	2200	100.0	5.0	2200
		Decrease in Paddy cultivation under Jhum.	Rate of Reduction of Jhum Area over previous year.	%	3.50	5.00	4.50	4.00	3.50	3.00	5	100.0	3.5	5

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		Arrangement of pipes for conveyance of water	Distribution of HDPE water pipes for water conveyance.	Metres	2.50	150000	135000	120000	105000	90000	150000	100.0	2.5	150000
3 Ensuring timely supply and quality assurance of Agricultural Inputs	14.00	Seed replacement with improved variety (Paddy).	Improved seed replacement rate (SRR) of paddy	%	4.00	45	40	36	31	27	35	78.0	3.12	35
		Seed replacement with improved variety (Maize).	Improved seed replacement rate (SRR) of Maize	%	3.00	51	46	40	36	30	51	100.0	3.0	51
		Seed replacement with improved variety (Pulses).	Improved seed replacement rate (SRR) of pulses.	%	3.00	44	39	35	31	26	44	100.0	3.0	44
		Quality control of inputs (Seeds)	Number of seed samples analyzed (Law enforcement)	Nos.	1.50	2000	1800	1600	1400	1200	4500	100.0	1.5	4500
		Quality control of inputs (Fertilizer)	Number of Fertilizer samples analyzed (Law enforcement)	Nos.	1.30	6	5	4	4	3	6	100.0	1.3	6
		Quality control of inputs (Pesticides)	Number of pesticides samples analyzed (Law enforcement)	Nos.	1.20	40	36	32	28	24	4	0.0	0.0	4
4 Dissemination of improved Technology to farmers.	12.00	Training to Farmers under cropping based system (Farmers field school)	Number of Farmers participated	Nos.	5.70	4800	4320	3840	3360	2880	4800	100.0	5.7	4800
		Intensive extension activities - Farmer oriented training (within state/district/inter state)	Number of farmers participated	Nos.	3.00	6200	5580	4960	4340	3720	6200	100.0	3.0	6200
		Exposure visit to farmers (inter- state/within state/within district)	Number of farmers participated	Nos.	2.80	2080	1872	1664	1456	1248	1600	76.92	2.15	1600
		Organizing Kissan Melas/Exhibitions.	No. of participants	Nos.	0.50	700	630	560	490	420	700	100.0	0.5	700
5 Diversification of Agriculture for higher	10.00	Oil Palm area expansion	Oil Palm Area expansion	Ha	3.00	5000	4500	4000	3500	3000	4532	90.64	2.72	4532

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farm income.														
		Establishment of Nurseries	Additional Oil Palm Nursery established	Nos.	2.20	1	1	1	1	1	2	100.0	2.2	2
		Distribution of Oil Palm Seedlings	No. of Oil Palm seedlings distributed to beneficiaries.	Nos.	1.50	725000	652500	580000	507500	435000	600000	82.76	1.24	600000
		Enhancement of FFB production	Increased in FFB production	MT	1.20	4000	3600	3200	2800	2400	3289	82.22	0.99	3289
		Establishment of Oil Palm Mill.	Expected date of Oil Palm Mill to be operative	Date	1.10	18/12/2013	23/01/2014	13/02/2014	06/03/2014	27/03/2014	07/05/2014	0.0	0.0	07/05/2014
	Capacity of Oil Palm Mill established	Capacity of Oil Palm Mill established	MT/Hr	1.00	5	5	4	4	4	5	100.0	1.0	5	
6 Promotion of farm mechanization	8.00	Arrangement of Farm machineries @ subsidized rate. (power tiller)	Nos. of power tiller distributed	Nos.	4.00	110	99	88	77	66		N/A	N/A	
		Establishment of station for Custom hiring system	Nos. of custom hiring station established	Nos.	2.40	3	2	2	2	1	3	100.0	2.4	3
		Arrangement of Farm machineries @ subsidized rate. (Diesel/Electric driven water pump)	Nos.of Diesel /Electric water pump distributed.	Nos.	1.60	365	329	292	256	219	365	100.0	1.6	365
7 Risk management	5.00	Crop insurance	Farmers covered under NAIS & MNAIS.	%	5.00	2	2	2	1	1		N/A	N/A	
8 Monitoring & evaluation of schemes	4.00	Timely monitoring of schemes.	Periodical review /quarterly desk review and Filed visit	Nos	4.00	4	3	3	3	2	5	100.0	4.0	5
* Preparation of Citizens Charter	5.00	Compilation of Citizens Charter for Department as per Central	Timeline	Date	5.0	30/04/2013	15/05/2013	31/05/2013	15/06/2013	30/06/2013	11/06/2014	0.0	0.0	11/06/2014

\* Mandatory Objective(s)

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		Secretariat Manual, 2003												
* Efficient functioning of RFD System	5.00	Timely submission of Draft for approval	On-time submission	Date	2.0	28/02/2013	06/03/2013	11/03/2013	15/03/2013	29/03/2013	22/04/2013	0.0	0.0	22/04/2013
		Timely submission of Half-Yearly achievement results	On-time submission	Date	1.0	04/10/2013	08/10/2013	11/10/2013	15/10/2013	18/10/2013	16/04/2014	0.0	0.0	16/04/2014
		Timely submission of Annual achievement results	On-time submission	Date	2.0	09/04/2014	11/04/2014	15/04/2014	18/04/2014	22/04/2014		N/A	N/A	

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Total Composite Score :        76.1  
 PMD Composite                        76.1