



Government of Mizoram

R F D

(Results-Framework Document)
for

Department of Agriculture (Crop Husbandry)
(2015-2016)

Section 1: Vision, Mission, Objectives and Functions

Vision

To enhance production and productivity of Agricultural crops to ensure food security of the State and to make Agriculture a sustainable livelihood support

Mission

1. To achieve 4 percent growth rate in Agriculture sector during 12th Plan by improving the income level of the Farmers through implementation of various new initiatives of the State and Central schemes.
2. To conserve and protect natural resources by promoting environmentally safe agricultural practices.

Objectives

- 1 To increase crop production and productivity thereby improving the income level of the farmers and ensuring food security.
- 2 Improvement of rain-fed farming system.
- 3 Ensuring timely supply and quality control of Agricultural inputs.
- 4 Dissemination of improved Technologies to farmers.
- 5 Diversification of Agriculture for higher farm income.
- 6 Promotion of Farm Mechanization.
- 7 Monitoring and evaluation of Schemes.

Functions

- 1 1. Food-grain Development 2. Agriculture Farm & Quality Seed Production. 3. Manures and Fertiliser. 4. Plant Protection. 5. Commercial Crop Development. 6. Extension and Farmers Training. 7. Crop Insurance. 8. Development of Oilseeds. 9. Assistance to small and marginal farmers. 10. Agriculture Research & Education. 11. State Soil Survey Organisation. 12. Agriculture machineries and Implements 13. Agriculture Marketing within the State. 14. Pulses Development. 15. Control of Shifting Cultivation.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To increase crop production and productivity thereby improving the income level of the farmers and ensuring food security.	20.00	[1.1] Demonstration on Improved Package of Practices (IPP)/ Line transplanting.	[1.1.1] Total area covered.	Ha.	4.00	3600	3240	2880	2520	2160
		[1.2] Demonstration on System of Rice Intensification (SRI).	[1.2.1] Total area covered.	Ha.	4.00	1150	1035	920	805	690
		[1.3] Demonstration on Hybrid Rice Technology (HRT).	[1.3.1] Total area covered.	Ha.	2.00	850	765	680	595	510
		[1.4] Cropping System Based Demonstrations under Rice, Pulses & Coarse Cereals.	[1.4.1] Total area covered.	No.	2.00	258	232	206	180	154
		[1.5] Demonstration on Improved Jhumming.	[1.5.1] Total area covered.	Ha.	2.00	4200	3780	3360	2940	2520
		[1.6] Soil Testing.	[1.6.1] Number of Soil Samples analyzed.	No.	2.00	9000	8100	7200	6300	5400
		[1.7] Integrated Pest Management (IPM).	[1.7.1] Total area covered.	Ha.	2.00	12600	11340	10080	8820	7560
		[1.8] Integrated Nutrient Management (INM).	[1.8.1] Total area covered in reclamation of acidic soil with application of Slaked Lime, dolomite & Micro-nutrients.	Ha.	2.00	11200	10080	8960	7840	6720
[2] Improvement of rain-fed farming system.	15.00	[2.1] Construction of Rain Water Harvesting Tank/ Pond.	[2.1.1] Additional Rain Water Harvesting Structures/ Tanks/ Ponds constructed.	No.	3.75	200	180	160	140	120
		[2.2] Expansion of Wet Rice Cultivation Areas (WRC).	[2.2.1] Additional area of WRC-I & WRC-II	Ha.	4.50	380	342	304	266	228

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			developed.							
		[2.3] Expansion of area under Pulses cultivation.	[2.3.1] Additional area under Pulses cultivation.	Ha.	3.75	70	63	56	49	42
		[2.4] Expansion of area under Coarse Cereal cultivation.	[2.4.1] Additional area under Coarse Cereal cultivation.	Ha.	1.50	500	450	400	350	300
		[2.5] Expansion of area under Sugarcane cultivation & demonstration on improved Technologies.	[2.5.1] Additional area under Improved Sugarcane cultivation.	Ha.	1.50	60	54	48	42	36
[3] Ensuring timely supply and quality control of Agricultural inputs.	10.00	[3.1] Timely supply of improved quality seeds, seedlings, fertilizers & other critical inputs.	[3.1.1] Availability of improved quality seeds at farmers' fields at the beginning of crop season.	%	3.00	100	90	80	70	60
		[3.2] Seed replacement with improved variety (Paddy).	[3.2.1] Improvement in Seed Replacement Rate (SRR) of paddy.	%	1.80	43	38	34	30	25
		[3.3] Seed replacement with improved variety (Maize).	[3.3.1] Improvement in Seed Replacement Rate (SRR) of Maize.	%	1.60	53	47	42	37	31
		[3.4] Seed replacement with improved variety (Pulses).	[3.4.1] Improvement in Seed Replacement Rate (SRR) of Pulses.	%	1.60	52	46	41	36	31
		[3.5] Quality control of inputs (Seeds).	[3.5.1] Number of seed samples analyzed (Law enforcement).	No.	1.00	1000	900	800	700	600

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[3.6] Quality control of inputs (Fertilizers).	[3.6.1] Number of fertilizer samples analyzed (Law enforcement).	No.	1.00	100	90	80	70	60
[4] Dissemination of improved Technologies to farmers.	10.00	[4.1] Cropping system based Training of Farmers (Farmers' Field School).	[4.1.1] Number of farmers participated.	No.	2.50	10500	9450	8400	7350	6300
		[4.2] Intensive Extension Activities - Farmer oriented training (within state/ district/ inter-state).	[4.2.1] Number of farmers participated.	No.	2.50	4200	3780	3360	2940	2520
		[4.3] Exposure visit of Farmers (Inter-state/ within state/ within district).	[4.3.1] Number of farmers participated.	No.	2.50	2500	2250	2000	1750	1500
		[4.4] Organizing Kissan Melas/ Kissan Gosthis/ Exhibitions.	[4.4.1] Number of participants.	No.	2.50	600	540	480	420	360
[5] Diversification of Agriculture for higher farm income.	15.00	[5.1] Oil Palm area expansion.	[5.1.1] Additional area covered.	Ha.	4.50	4370	3933	3496	3059	2622
		[5.2] Distribution of Oil Palm seedlings.	[5.2.1] Number of seedlings distributed to Oil Palm Farmers.	No.	4.50	624910	562419	499928	437437	374946
			[5.2.2] Number of seedlings available during planting season.	No.	3.00	640000	576000	512000	448000	384000
		[5.3] Enhancement of FFB production.	[5.3.1] Increase in FFB production.	MT	3.00	2500	2250	2000	1750	1500
[6] Promotion of Farm Mechanization.	15.00	[6.1] Establishment of Station for Custom Hiring System.	[6.1.1] Numbers of Custom Hiring Centers established.	No.	4.50	42	37	33	29	25

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[6.2] Arrangement of Farm Machineries at subsidized rates (Tractor, Power Tiller & Mini Power Tiller).	[6.2.1] Number of Tractor distributed at subsidized rate	No.	3.75	10	9	8	7	6
			[6.2.2] Number of Power Tiller & Mini Power Tiller distributed.	No.	3.75	130	117	104	91	78
		[6.3] Arrangement of Small Farm Machineries & implements at subsidized rates (Power driven Sugarcane crusher, Gur boiling Pan, Diesel/ Electric driven water pumps, Power Weeder, Pipes).	[6.3.1] Number of Small Farm Machineries & implements distributed.	No.	3.00	800	720	640	560	480
[7] Monitoring and evaluation of Schemes.	5.00	[7.1] Timely monitoring of Schemes.	[7.1.1] Periodical review/ quarterly desk review and field inspections conducted.	No.	5.00	5	4	3	2	1
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	11/01/2016	14/01/2016	17/01/2016	20/01/2016	25/01/2016
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[1] To increase crop production and productivity thereby improving the income level of the farmers and ensuring food security.	[1.1] Demonstration on Improved Package of Practices (IPP)/ Line transplanting.	[1.1.1] Total area covered.	Ha.	4600	3800	3600	3700	3800
	[1.2] Demonstration on System of Rice Intensification (SRI).	[1.2.1] Total area covered.	Ha.	1720	1715	1150	1200	1250
	[1.3] Demonstration on Hybrid Rice Technology (HRT).	[1.3.1] Total area covered.	Ha.	1000	795.067	850	880	900
	[1.4] Cropping System Based Demonstrations under Rice, Pulses & Coarse Cereals.	[1.4.1] Total area covered.	No.	0	253	258	260	265
	[1.5] Demonstration on Improved Jhumming.	[1.5.1] Total area covered.	Ha.	100	4954	4200	3900	3700
	[1.6] Soil Testing.	[1.6.1] Number of Soil Samples analyzed.	No.	11000	7747	9000	9000	9000
	[1.7] Integrated Pest Management (IPM).	[1.7.1] Total area covered.	Ha.	0	12500	12600	12650	12700
	[1.8] Integrated Nutrient Management (INM).	[1.8.1] Total area covered in reclamation of acidic soil with application of Slaked Lime, dolomite & Micro-nutrients.	Ha.	28000	11118	11200	11300	11400
[2] Improvement of rain-fed farming system.	[2.1] Construction of Rain Water Harvesting Tank/ Pond.	[2.1.1] Additional Rain Water Harvesting Structures/ Tanks/ Ponds constructed.	No.	441	354	200	200	210
	[2.2] Expansion of Wet Rice Cultivation Areas	[2.2.1] Additional area of WRC-I & WRC-II	Ha.	2200	374.5	380	385	400

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	(WRC).	developed.						
	[2.3] Expansion of area under Pulses cultivation.	[2.3.1] Additional area under Pulses cultivation.	Ha.	0	57	70	100	150
	[2.4] Expansion of area under Coarse Cereal cultivation.	[2.4.1] Additional area under Coarse Cereal cultivation.	Ha.	0	403	500	500	500
	[2.5] Expansion of area under Sugarcane cultivation & demonstration on improved Technologies.	[2.5.1] Additional area under Improved Sugarcane cultivation.	Ha.	99	55	60	70	80
[3] Ensuring timely supply and quality control of Agricultural inputs.	[3.1] Timely supply of improved quality seeds, seedlings, fertilizers & other critical inputs.	[3.1.1] Availability of improved quality seeds at farmers' fields at the beginning of crop season.	%	90	100	100	100	100
	[3.2] Seed replacement with improved variety (Paddy).	[3.2.1] Improvement in Seed Replacement Rate (SRR) of paddy.	%	35	42	43	44	45
	[3.3] Seed replacement with improved variety (Maize).	[3.3.1] Improvement in Seed Replacement Rate (SRR) of Maize.	%	51	50	53	54	55
	[3.4] Seed replacement with improved variety (Pulses).	[3.4.1] Improvement in Seed Replacement Rate (SRR) of Pulses.	%	44	50	52	53	55
	[3.5] Quality control of inputs (Seeds).	[3.5.1] Number of seed samples analyzed (Law enforcement).	No.	4500	1000	1000	1000	1100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	[3.6] Quality control of inputs (Fertilizers).	[3.6.1] Number of fertilizer samples analyzed (Law enforcement).	No.	6	120	100	110	120
[4] Dissemination of improved Technologies to farmers.	[4.1] Cropping system based Training of Farmers (Farmers' Field School).	[4.1.1] Number of farmers participated.	No.	4800	10380	10500	10800	11000
	[4.2] Intensive Extension Activities - Farmer oriented training (within state/ district/ inter-state).	[4.2.1] Number of farmers participated.	No.	5580	4138	4200	4300	4500
	[4.3] Exposure visit of Farmers (Inter-state/ within state/ within district).	[4.3.1] Number of farmers participated.	No.	1600	2470	2500	2400	2500
	[4.4] Organizing Kissan Melas/ Kissan Gosthis/ Exhibitions.	[4.4.1] Number of participants.	No.	700	0	600	750	800
[5] Diversification of Agriculture for higher farm income.	[5.1] Oil Palm area expansion.	[5.1.1] Additional area covered.	Ha.	4532	2789	4370	4500	4500
	[5.2] Distribution of Oil Palm seedlings.	[5.2.1] Number of seedlings distributed to Oil Palm Farmers.	No.	600000	398827	624910	643500	643500
		[5.2.2] Number of seedlings available during planting season.	No.	600000	500000	640000	650000	650000
	[5.3] Enhancement of FFB production.	[5.3.1] Increase in FFB production.	MT	2389	2095.6965	2500	3500	4500
[6] Promotion of Farm Mechanization.	[6.1] Establishment of Station for Custom Hiring System.	[6.1.1] Numbers of Custom Hiring Centers established.	No.	3	40	42	45	50

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	[6.2] Arrangement of Farm Machineries at subsidized rates (Tractor, Power Tiller & Mini Power Tiller).	[6.2.1] Number of Tractor distributed at subsidized rate	No.	0	0	10	12	15
		[6.2.2] Number of Power Tiller & Mini Power Tiller distributed.	No.	0	400	130	130	140
	[6.3] Arrangement of Small Farm Machineries & implements at subsidized rates (Power driven Sugarcane crusher, Gur boiling Pan, Diesel/ Electric driven water pumps, Power Weeder, Pipes).	[6.3.1] Number of Small Farm Machineries & implements distributed.	No.	356	717	800	850	900
[7] Monitoring and evaluation of Schemes.	[7.1] Timely monitoring of Schemes.	[7.1.1] Periodical review/ quarterly desk review and field inspections conducted.	No.	5	4	5	5	5
* Efficient functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	18/04/2015	17/10/2015	--	--
	Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	--	--	03/05/2015	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	Timely submission of Results for 2015-2016	On-time submission	Date	--	--	03/05/2016	--	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	100	90	--	--
* Preparation of Citizen's Charter	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	--	--	10/07/2015	--	--
* Simplifying internal procedures for effective public service delivery	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	--	--	20/05/2015	--	--
	Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	--	--	4	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	FFB	Fresh Fruit Bunch of Oil Palm
2	Ha.	Hectare
3	HRT	Hybrid Rice Technology
4	INM	Integrated Nutrient Management
5	IPM	Integrated Pest Management
6	IPP	Improved Package of Practice

Section 4: Acronym

Sl.No	Acronym	Description
7	MIP	Mizoram Intodelhna Project
8	MT	Metric Ton
9	SRI	System of Rice Intensification
10	SRR	Seed Replacement Rate
11	WRC	Wet Rice Cultivation in which the potential area having a slope percentage of 0 - 25 i.e., including both WRC-I & WRC-II that can be developed for transplanted Rice Cultivation.
12	WRC-I	Wet Rice Cultivation in which the potential area having a slope percentage of 0 - 10 that can be developed for transplanted Rice Cultivation.

Section 4: Acronym

Sl.No	Acronym	Description
13	WRC-II	Wet Rice Cultivation in which the potential area having a slope percentage of 10-25 that can be developed for transplanted Rice Cultivation.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.6.1] Number of Soil Samples analyzed.	Soil Testing is required to know the optimum Nutrient requirement (Dose) of Plants.	It is a method wherein Nutrient availability of a particular soil is determined to know its fertility status.	It is measured by the amount of Nutrient (NPK) present in the soil sample.	It is mandatory to know the fertility status of a particular cultivable land for balanced Nutrient Management.
2	[1.8.1] Total area covered in reclamation of acidic soil with application of Slaked Lime, dolomite & Micro-nutrients.	Slaked Lime is applied in the soil to increase the soil pH. Micro-nutrients are applied to supplement the available Nutrient required by the plants.	Slaked Lime application is carried out to those area where the soil is acidic in nature. Application of micro-nutrients is also carried out to boost crop yield.	Reclamation of acidic soil is measured by the ability of Lime to neutralize the acidity of soil. Soil with deficient nutrients needs application of micro-nutrients for proper growth and development of crops.	Mizoram soils are mostly medium to extremely acidic in nature. To ensure proper crop development and to get a bumper harvest, application of Lime and Micro-nutrients are essential in most of the cultivated areas.
3	[2.1.1] Additional Rain Water Harvesting Structures/ Tanks/ Ponds constructed.	Construction of Water Harvesting Structures.	To supplement water requirement of crop plants during dry period, water harvesting structures are constructed.	It is measured by the number of water harvesting structures constructed	To enable the farmers to cultivate cereals/vegetables etc during dry period, water harvesting structures are essential.
4	[2.2.1] Additional area of WRC-I & WRC-II developed.	Creation/ construction of either WRC-I or II in potential flat lands.	Land levelling, reshaping, grading & bunding of potential flat lands for cultivation of transplanted rice.	It is measured by the area developed.	Since Mizoram is having an undulating topography, it is felt necessary to develop a more sustainable and stable Rice based farm lands.
5	[2.5.1] Additional area under Improved Sugarcane cultivation.	Increasing areas under Improved Sugarcane cultivation.	Sett treatment with plant protection chemicals to prevent termite and other insect attack and planting in proper spacing for easier inter-culture &	It is measured by whether or not improved package of practices are followed by the farmers and the resultant yield obtained.	It is important to enable the sugarcane cultivators to get more yield as compared to conventional methods.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[2.5.1] Additional area under Improved Sugarcane cultivation.	Increasing areas under Improved Sugarcane cultivation.	agronomical operations.	It is measured by whether or not improved package of practices are followed by the farmers and the resultant yield obtained.	It is important to enable the sugarcane cultivators to get more yield as compared to conventional methods.
6	[3.2.1] Improvement in Seed Replacement Rate (SRR) of paddy.	Low seed replacement rate with high yielding variety is a serious constraint to augment productivity.	Seed replacement rate is the replacement of indigenous inferior variety with high yielding variety.	It is measured by the total Area covered with improved Variety (seeds) of Paddy divided by the Gross Cropped Area covered by Rice.	Seed replacement rate has to be improved to increase production and productivity of Rice.
7	[5.1.1] Additional area covered.	To cover more area under oil palm cultivation	Oil palm cultivation expansion in identified potential areas.	It is measured by the increase in area under oil Palm cultivation (ha)	Oil palm is being promoted to attain self sufficiency in Vegetable oil.
8	[6.1.1] Numbers of Custom Hiring Centers established.	Establishment of Custom Hiring center to ensure timeliness of Farm operation	It is a center wherein different Farm Machineries are stationed at one such center which can be used by the Farmers on hire basis.	The no. of Custom Hiring Center established.	It help the farmers by meeting timeliness of farm operations and increase work out-put per unit time.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Mizoram	Departments	Department of Planning & Programme Implementation	<p>[1.1.1] Total area covered.</p> <p>[2.1.1] Additional Rain Water Harvesting Structures/ Tanks/ Ponds constructed.</p> <p>[5.2.2] Number of seedlings available during planting season.</p> <p>[6.1.1] Numbers of Custom Hiring Centers established.</p>	Allocation of Fund.	Timely implementation of the scheme.	90 %	Target will not be achieved.

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1 Increase in Rice production.	Ministry of Agriculture & Cooperation, Department of Agriculture (CH), Planning & Programme Implementation Department, Finance Department, KVKs etc.	Increase in Rice production (Crop Harvest Report to be collected from District Agriculture Officers)	Metric Tonne	58500	59800	60000	61000	62000
2 Increase in FFB (Oil Palm) production.	Ministry of Agriculture & Cooperation, Department of Agriculture (CH), Planning & Programme Implementation Department, Finance Department.	Increase in FFB production (FFB harvest report are being collected from District Agriculture Officers and partner Companies every month)	Metric Tonne	3288.39	4000	4800	5000	5300
3 Increase in area under Oil Palm.	Ministry of Agriculture & Cooperation, Department of Agriculture (CH), Planning & Programme Implementation Department, Finance Department.	Additional area covered (ha.) under Oil Palm cultivation	Metric Tonne	4532	3500	3500	3500	3000