

Results-Framework Document (RFD) for Department of Agriculture (Crop Husbandry)-(2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
1	To increase crop production and productivity thereby improving the income level of the farmers and ensuring food security.	20	[1.1] Demonstration on Improved Package of Practices (IPP)/ Line	[1.1.1] Total area covered.	Ha.	20.00	3660	
			[1.2] Demonstration on System of Rice Intensification (SRI)	[1.2.1] Total area covered.	Ha.	20.00	1150	
			[1.3] Demonstration on Hybrid Rice Technology (HRT)	[1.3.1] Total area covered.	Ha.	10.00	836	
			[1.4] Cropping System Based Demonstrations under Rice, Pulses & Coarse	[1.4.1] Total area covered.	No.	10.00	132	
			[1.5] Demonstration on Improved Jhumming	[1.5.1] Total area covered.	Ha.	10.00	4200	

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			[1.6] Soil Testing.	[1.6.1] Number of Soil Samples analyzed.	No.	10.00		
			[1.7] Integrated Pest Management (IPM).	[1.7.1] Total area covered.	Ha.	10.00		
			[1.8] Integrated Nutrient Management (INM).	[1.8.1] Total area covered in reclamation of acidic soil with application of Slaked Lime, dolomite & Micro-	Ha.	10.00		
2	Improvement of rain-fed farming system.	15	[2.1] Construction of Rain Water Harvesting Tank/ Pond	[2.1.1] Additional Rain Water Harvesting Structures/ Tanks/ Ponds constructed	No.	25.00		
			[2.2] Expansion of Wet Rice Cultivation Areas (WRC)	[2.2.1] Additional area of WRC-I & WRC-II developed.	Ha.	30.00		
			[2.3] Expansion of area under Pulses cultivation	[2.3.1] Additional area under Pulses cultivation.	Ha.	25.00		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[2.4] Expansion of area under Coarse Cereal cultivation	[2.4.1] Additional area under Coarse Cereal cultivation.	Ha.	10.00		
			[2.5] Expansion of area under Sugarcane cultivation & demonstration on improved Technology	[2.5.1] Additional area under Improved Sugarcane cultivation.	Ha.	10.00		
3	Ensuring timely supply and quality control of Agricultural inputs.	10	[3.1] Timely supply of improved quality seeds, seedlings, fertilizers & other critical inputs.	[3.1.1] Availability of improved quality seeds at farmers' fields at the beginning of	%	30.00		
			[3.2] Seed replacement with improved variety (Paddy).	[3.2.1] Improvement in Seed Replacement Rate (SRR) of paddy.	%	18.00		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[3.3] Seed replacement with improved variety (Maize)	[3.3.1] Improvement in Seed Replacement Rate (SRR) of Maize.	%	16.00		
			[3.4] Seed replacement with improved variety (Pulses)	[3.4.1] Improvement in Seed Replacement Rate (SRR) of Pulses.	%	16.00		
			[3.5] Quality control of inputs (Seeds).	[3.5.1] Number of seed samples analyzed (Law enforcement).	No.	10.00		
			[3.6] Quality control of inputs (Fertilizers).	[3.6.1] Number of fertilizer samples analyzed (Law enforcement).	No.	10.00		
4	Dissemination of improved Technologies to farmers.		[4.1] Cropping system based Training of Farmers (Farmers' Field	[4.1.1] Number of farmers participated.	No.	25.00		
			[4.2] Intensive Extension Activities - Farmer oriented training	[4.2.1] Number of farmers participated.	No.	25.00		

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			(within state/district/inter-state).					
			[4.3] Exposure visit of Farmers (Inter-state/within state/within district)	[4.3.1] Number of farmers participated.	No.	25.00		
			[4.4] Organizing Kissan Melas/ Kissan Gosthis/ Exhibitions	[4.4.1] Number of participants.	No.	25.00		
5	Diversification of Agriculture for higher farm income.	15	[5.1] Oil Palm area expansion	[5.1.1] Additional area covered.	Ha.	30.00		
			[5.2] Distribution of Oil Palm seedlings.	[5.2.1] Number of seedlings distributed to Oil Palm Farmers.	No.	30.00		
				[5.2.2] Number of seedlings available during planting season.	No.	20.00		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			[5.3] Enhancement of FFB production.	[5.3.1] Increase in FFB production.	MT	20.00		
6	Promotion of Farm Mechanization.		[6.1] Establishment of Station for Custom Hiring System	[6.1.1] Numbers of Custom Hiring Centers established.	No.	30.00		
			[6.2] Arrangement of Farm Machineries at subsidized rates (Tractor, Power Tiller & Mini Power	[6.2.1] Number of Tractor distributed at subsidized rate	No.	25.00		
				[6.2.2] Number of Power Tiller & Mini Power Tiller distributed.	No.	25.00		
			[6.3] Arrangement of Small Farm Machineries & implements at	[6.3.1] Number of Small Farm Machineries & implements distributed.	No.	20.00		

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			rates (Power driven Sugarcan e crusher, Gur boiling Pan, Diesel/ Electric driven water pumps, Power Weeder, Pipes)					
7	Monitoring and evaluation of Schemes.	5	[7.1] Timely monitoring of Schemes.	[7.1.1] Periodical review/ quarterly desk review and field inspections	No.	100.00		
*	Efficient functioning of the	3	[1.1] Timely submission of Mid Term Achievement	[1.1.1] On-time submission	Date	1.00		
			[1.2] Timely submission of final correct	[1.2.1]	Date	1.00		

* Mandatory Objective(s)

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			ed RFD of 2015-2016 through RFMS					
			[1.3] Timely submission of Results for 2015-2016	[1.3.1]	Date	1.00		
*	Effective redressal of citizens' grievances	1	[2.1] Timely disposal of citizens' grievances lodged through www.mipiaw.nic.in	[2.1.1] Citizens' grievances disposed off through www.mipiaw.nic.in within 30 days	%	1.00		
*	Preparation of Citizen's Charter	2	[3.1] Submission of Citizens' Charter as per the	[3.1.1] On-time submission	Date	2.00		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			framework provided by RFMS					
*	Simplifying internal procedures for effective public	4	[4.1] Timely formation of Core Committee for Simplification of Internal Procedures	[4.1.1] On-time formation of the Committee	Date	1.00		
			[4.2] Cumbersome internal procedures are simplified by the Department as per the recommendations of	[4.2.1] Number of internal procedures simplified	No.	3.00		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement
			the Core Committ ee					

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